

Net Impact of ERAF, Prop172, COPs

FY06-07 estimated. Other "ERAF mitigations" for counties not included. Does NOT include Redevelopment Agency ERAF.

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|-------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| CALIFORNIA | | | | | | |
| CITIES * | - 1,042,133,445 | + 167,649,792 | + 78,178,277 | - 796,305,376 | - 10,347,515,655 | - 7,712,886,199 |
| COUNTIES | - 5,022,774,177 | + 2,740,941,928 | + 40,321,723 | - 2,241,510,526 | - 47,854,222,249 | - 19,587,017,065 |
| SPECIAL DISTRICTS | - 550,865,233 | - | + 500,000 | - 550,365,233 | - 6,184,119,230 | - 6,182,119,230 |
| STATE TOTAL | - 6,615,772,855 | + 2,908,591,720 | + 119,000,000 | - 3,588,181,135 | - 64,385,857,134 | - 33,482,022,494 |
| ALAMEDA COUNTY | | | | | | |
| ALAMEDA | - 5,276,280 | + 585,761 | + 144,820 | - 4,545,699 | - 53,131,509 | - 44,401,667 |
| ALBANY | - 1,066,125 | + 0 | + 100,000 | - 966,125 | - 10,131,810 | - 9,153,827 |
| BERKELEY | - 8,596,074 | + 764,955 | + 205,118 | - 7,626,001 | - 84,423,435 | - 72,733,077 |
| DUBLIN | - 1,795,412 | + 0 | + 100,000 | - 1,695,412 | - 13,783,482 | - 12,652,644 |
| EMERYVILLE | - 338,031 | + 0 | + 100,000 | - 238,031 | - 4,421,792 | - 3,611,649 |
| FREMONT | - 12,733,923 | + 1,313,385 | + 409,045 | - 11,011,493 | - 130,061,195 | - 109,467,725 |
| HAYWARD | - 7,146,789 | + 723,758 | + 284,944 | - 6,138,087 | - 70,014,537 | - 58,106,256 |
| LIVERMORE | - 7,127,787 | + 430,186 | + 158,518 | - 6,539,083 | - 58,416,528 | - 51,457,848 |
| NEWARK | - 2,842,169 | + 279,215 | + 100,000 | - 2,462,954 | - 28,881,281 | - 24,373,273 |
| OAKLAND | - 24,512,337 | + 2,736,329 | + 801,427 | - 20,974,581 | - 249,210,672 | - 206,979,061 |
| PIEDMONT | - 1,372,917 | + 79,013 | + 100,000 | - 1,193,904 | - 13,243,008 | - 11,455,261 |
| PLEASANTON | - 7,944,288 | + 389,525 | + 132,112 | - 7,422,651 | - 72,096,090 | - 65,826,487 |
| SAN LEANDRO | - 2,695,017 | + 272,770 | + 157,800 | - 2,264,447 | - 28,474,976 | - 23,263,725 |
| UNION CITY | - 3,541,509 | + 387,921 | + 138,488 | - 3,015,100 | - 35,368,725 | - 29,136,782 |
| County of ALAMEDA | - 291,635,752 | + 122,575,182 | + 1,266,645 | - 167,793,925 | - 2,718,531,731 | - 1,307,185,704 |
| Special Districts in ALAMEDA County | - 33,998,629 | + 0 | + 0 | - 33,998,629 | - 446,625,842 | - 446,625,842 |
| ALPINE COUNTY | | | | | | |
| County of ALPINE | - 440,457 | + 127,530 | + 100,818 | - 212,109 | - 3,529,790 | - 1,224,755 |
| Special Districts in ALPINE County | + 0 | + 0 | + 0 | + 0 | - 195,017 | - 195,017 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) COPS |
|---------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| AMADOR COUNTY | | | | | | |
| AMADOR | - 4,642 | + 1,622 | + 100,000 | + 96,980 | - 47,098 | + 671,426 |
| IONE | - 116,330 | + 13,257 | + 100,000 | - 3,073 | - 932,118 | - 3,570 |
| JACKSON | - 133,604 | + 0 | + 100,000 | - 33,604 | - 1,386,088 | - 628,788 |
| PLYMOUTH | - 42,618 | + 24,021 | + 100,000 | + 81,403 | - 447,402 | + 493,473 |
| SUTTER CREEK | - 89,116 | + 0 | + 100,000 | + 10,884 | - 898,778 | - 167,620 |
| County of AMADOR | - 3,619,353 | + 2,411,100 | + 125,148 | - 1,083,105 | - 33,674,104 | - 8,481,055 |
| Special Districts in AMADOR County | - 230,652 | + 0 | + 0 | - 230,652 | - 2,580,399 | - 2,580,399 |
| BUTTE COUNTY | | | | | | |
| BIGGS | - 24,051 | + 1,896 | + 100,000 | + 77,845 | - 239,842 | + 504,204 |
| CHICO | - 1,343,488 | + 158,523 | + 153,940 | - 1,031,025 | - 14,329,293 | - 11,098,715 |
| GRIDLEY | - 122,041 | + 21,987 | + 100,000 | - 54 | - 1,292,207 | - 296,177 |
| OROVILLE | - 356,746 | + 99,587 | + 100,000 | - 157,159 | - 4,335,510 | - 2,435,372 |
| PARADISE | - 461,593 | + 0 | + 100,000 | - 361,593 | - 5,331,908 | - 4,247,556 |
| County of BUTTE | - 11,333,583 | + 14,207,421 | + 319,046 | + 3,192,884 | - 160,940,579 | - 12,488,779 |
| Special Districts in BUTTE County | - 2,608,925 | + 0 | + 0 | - 2,608,925 | - 29,548,512 | - 29,548,512 |
| CALAVERAS COUNTY | | | | | | |
| ANGELS CAMP | - 235,895 | + 27,860 | + 100,000 | - 108,035 | - 1,777,321 | - 780,788 |
| County of CALAVERAS | - 6,053,645 | + 1,830,348 | + 130,145 | - 4,093,152 | - 48,462,842 | - 30,394,018 |
| Special Districts in CALAVERAS County | - 730,210 | + 0 | + 0 | - 730,210 | - 12,979,099 | - 12,979,099 |
| COLUSA COUNTY | | | | | | |
| COLUSA | - 109,886 | + 17,666 | + 100,000 | + 7,780 | - 1,167,732 | - 222,033 |
| WILLIAMS | - 172,682 | + 15,334 | + 100,000 | - 57,348 | - 1,202,204 | - 312,096 |
| County of COLUSA | - 1,971,278 | + 1,345,000 | + 114,187 | - 512,091 | - 23,845,823 | - 8,262,413 |
| Special Districts in COLUSA County | - 127,832 | + 0 | + 0 | - 127,832 | - 1,512,080 | - 1,512,080 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| CONTRA COSTA COUNTY | | | | | | |
| ANTIOCH | - 3,916,044 | + 543,484 | + 196,476 | - 3,176,084 | - 34,053,652 | - 25,765,326 |
| BRENTWOOD | - 3,211,468 | + 113,619 | + 100,000 | - 2,997,849 | - 17,612,592 | - 15,399,938 |
| CLAYTON | - 481,220 | + 74,671 | + 100,000 | - 306,549 | - 4,924,843 | - 3,254,143 |
| CONCORD | - 3,594,080 | + 619,506 | + 242,198 | - 2,732,376 | - 38,380,332 | - 28,437,111 |
| DANVILLE | - 762,289 | + 0 | + 100,000 | - 662,289 | - 7,856,846 | - 6,582,253 |
| EL CERRITO | - 1,680,483 | + 275,409 | + 100,000 | - 1,305,074 | - 16,838,846 | - 12,784,225 |
| HERCULES | - 769,505 | + 124,660 | + 100,000 | - 544,845 | - 6,185,167 | - 3,851,806 |
| LAFAYETTE | - 391,939 | + 0 | + 100,000 | - 291,939 | - 4,277,979 | - 3,225,491 |
| MARTINEZ | - 2,087,949 | + 408,746 | + 100,000 | - 1,579,203 | - 21,621,993 | - 15,934,684 |
| MORAGA | - 401,626 | + 59,489 | + 100,000 | - 242,137 | - 4,379,703 | - 2,788,775 |
| OAKLEY | + 0 | + 0 | + 100,000 | + 100,000 | - 386,547 | + 413,431 |
| ORINDA | - 349,617 | + 0 | + 100,000 | - 249,617 | - 3,691,247 | - 2,737,670 |
| PINOLE | - 879,774 | + 154,946 | + 100,000 | - 624,828 | - 9,636,461 | - 6,973,589 |
| PITTSBURG | - 3,721,330 | + 526,648 | + 122,580 | - 3,072,102 | - 34,286,119 | - 26,988,638 |
| PLEASANT HILL | - 358,113 | + 0 | + 100,000 | - 258,113 | - 4,283,283 | - 3,111,113 |
| RICHMOND | - 7,201,797 | + 1,082,719 | + 201,387 | - 5,917,691 | - 73,690,600 | - 59,219,221 |
| SAN PABLO | - 554,470 | + 103,113 | + 100,000 | - 351,357 | - 5,684,550 | - 3,478,531 |
| SAN RAMON | - 978,118 | + 0 | + 103,424 | - 874,694 | - 10,990,126 | - 9,639,436 |
| WALNUT CREEK | - 2,728,818 | + 467,991 | + 128,676 | - 2,132,151 | - 29,623,779 | - 22,759,393 |
| County of CONTRA COSTA | - 159,271,507 | + 69,974,000 | + 996,314 | - 88,301,193 | - 1,507,146,747 | - 735,768,255 |
| Special Districts in CONTRA COSTA County | - 22,544,237 | + 0 | + 100,000 | - 22,444,237 | - 242,669,105 | - 241,969,105 |
| DEL NORTE COUNTY | | | | | | |
| CRESCENT CITY | - 73,446 | + 4,300 | + 100,000 | + 30,854 | - 951,340 | - 83,577 |
| County of DEL NORTE | - 1,750,189 | + 1,165,000 | + 119,254 | - 465,935 | - 18,263,823 | - 4,276,785 |
| Special Districts in DEL NORTE County | - 372,496 | + 0 | + 0 | - 372,496 | - 4,214,614 | - 4,214,614 |
| EL DORADO COUNTY | | | | | | |
| PLACERVILLE | - 27,643 | + 0 | + 100,000 | + 72,357 | - 446,765 | + 383,474 |
| SOUTH LAKE TAHOE | - 1,501,528 | + 649,253 | + 100,000 | - 752,275 | - 14,275,129 | - 7,007,294 |
| County of EL DORADO | - 21,096,859 | + 9,654,641 | + 393,441 | - 11,048,777 | - 188,953,261 | - 95,565,339 |
| Special Districts in EL DORADO County | - 5,589,639 | + 0 | + 0 | - 5,589,639 | - 53,150,248 | - 53,150,248 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| FRESNO COUNTY | | | | | | |
| CLOVIS | - 3,036,236 | + 242,450 | + 175,025 | - 2,618,761 | - 24,097,010 | - 19,712,142 |
| COALINGA | - 189,372 | + 12,916 | + 100,000 | - 76,456 | - 2,300,615 | - 1,306,893 |
| FIREBAUGH | - 93,468 | + 13,651 | + 100,000 | + 20,183 | - 1,137,920 | - 214,709 |
| FOWLER | - 72,673 | + 4,528 | + 100,000 | + 31,855 | - 780,570 | + 20,182 |
| FRESNO | - 17,483,781 | + 2,543,809 | + 917,672 | - 14,022,300 | - 178,789,032 | - 141,767,370 |
| HURON | - 48,940 | + 14,089 | + 100,000 | + 65,149 | - 792,468 | + 129,397 |
| KERMAN | - 139,072 | + 13,015 | + 100,000 | - 26,057 | - 1,276,751 | - 340,427 |
| KINGSBURG | - 217,531 | + 19,977 | + 100,000 | - 97,554 | - 2,081,585 | - 1,051,342 |
| MENDOTA | - 151,638 | + 0 | + 100,000 | - 51,638 | - 1,956,512 | - 1,142,721 |
| ORANGE COVE | - 26,436 | + 6,699 | + 100,000 | + 80,263 | - 510,065 | + 365,860 |
| PARLIER | - 86,729 | + 0 | + 100,000 | + 13,271 | - 1,244,002 | - 388,739 |
| REEDLEY | - 269,091 | + 38,365 | + 100,000 | - 130,726 | - 3,276,993 | - 1,903,538 |
| SANGER | - 733,624 | + 0 | + 100,000 | - 633,624 | - 6,637,008 | - 5,652,411 |
| SAN JOAQUIN | - 4,074 | + 103,848 | + 100,000 | + 199,774 | - 107,941 | + 1,659,833 |
| SELMA | - 401,446 | + 42,529 | + 100,000 | - 258,917 | - 4,065,784 | - 2,679,067 |
| County of FRESNO | - 92,107,380 | + 58,061,659 | + 930,950 | - 33,114,771 | - 873,203,781 | - 287,406,360 |
| Special Districts in FRESNO County | - 8,152,302 | + 0 | + 0 | - 8,152,302 | - 87,706,267 | - 87,706,267 |
| GLENN COUNTY | | | | | | |
| ORLAND | - 144,803 | + 16,619 | + 100,000 | - 28,184 | - 1,654,648 | - 688,844 |
| WILLOWS | - 131,472 | + 14,390 | + 100,000 | - 17,082 | - 1,563,125 | - 612,837 |
| County of GLENN | - 2,807,201 | + 1,591,382 | + 118,895 | - 1,096,924 | - 30,049,405 | - 12,665,401 |
| Special Districts in GLENN County | - 117,344 | + 0 | + 0 | - 117,344 | - 1,808,027 | - 1,808,027 |
| HUMBOLDT COUNTY | | | | | | |
| ARCATA | - 432,969 | + 86,075 | + 100,000 | - 246,894 | - 4,797,181 | - 2,946,447 |
| BLUE LAKE | - 45,357 | + 14,387 | + 100,000 | + 69,030 | - 523,510 | + 347,126 |
| EUREKA | - 875,260 | + 221,691 | + 100,000 | - 553,569 | - 10,244,775 | - 6,792,584 |
| FERNDALE | - 31,877 | + 3,769 | + 100,000 | + 71,892 | - 326,408 | + 432,922 |
| FORTUNA | - 153,635 | + 22,211 | + 100,000 | - 31,424 | - 1,657,479 | - 576,690 |
| RIO DELL | - 28,378 | + 365 | + 100,000 | + 71,987 | - 296,325 | + 449,700 |
| TRINIDAD | - 15,558 | + 1,502 | + 100,000 | + 85,944 | - 154,537 | + 566,717 |
| County of HUMBOLDT | - 14,727,484 | + 8,834,602 | + 224,977 | - 5,667,905 | - 158,810,388 | - 65,608,252 |
| Special Districts in HUMBOLDT County | - 1,089,481 | + 0 | + 0 | - 1,089,481 | - 13,634,751 | - 13,634,751 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| IMPERIAL COUNTY | | | | | | |
| BRAWLEY | - 716,893 | + 154,198 | + 100,000 | - 462,695 | - 7,485,225 | - 5,176,097 |
| CALEXICO | - 748,826 | + 111,797 | + 100,000 | - 537,029 | - 7,523,659 | - 5,508,536 |
| CALIPATRIA | - 78,180 | + 16,676 | + 100,000 | + 38,496 | - 1,017,920 | - 70,797 |
| EL CENTRO | - 1,119,134 | + 205,945 | + 100,000 | - 813,189 | - 11,468,993 | - 8,489,082 |
| HOLTVILLE | - 136,028 | + 38,131 | + 100,000 | + 2,103 | - 1,648,125 | - 547,892 |
| IMPERIAL | - 519,703 | + 61,831 | + 100,000 | - 357,872 | - 4,316,236 | - 2,985,576 |
| WESTMORLAND | - 44,451 | + 11,423 | + 100,000 | + 66,972 | - 492,588 | + 328,088 |
| County of IMPERIAL | - 10,664,761 | + 9,400,000 | + 209,859 | - 1,054,902 | - 123,542,344 | - 29,875,516 |
| Special Districts in IMPERIAL County | - 857,858 | + 0 | + 0 | - 857,858 | - 5,386,678 | - 5,386,678 |
| INYO COUNTY | | | | | | |
| BISHOP | - 111,811 | + 16,866 | + 100,000 | + 5,055 | - 1,324,363 | - 360,801 |
| County of INYO | - 2,576,941 | + 1,669,563 | + 112,210 | - 795,168 | - 27,342,977 | - 8,403,154 |
| Special Districts in INYO County | - 79,755 | + 0 | + 0 | - 79,755 | - 870,689 | - 870,689 |
| KERN COUNTY | | | | | | |
| ARVIN | - 44,895 | + 0 | + 100,000 | + 55,105 | - 639,538 | + 222,207 |
| BAKERSFIELD | - 8,142,704 | + 1,274,012 | + 606,924 | - 6,261,768 | - 73,881,114 | - 55,688,998 |
| CALIFORNIA CITY | - 407,864 | + 125,187 | + 100,000 | - 182,677 | - 4,389,900 | - 2,431,369 |
| DELANO | - 469,505 | + 78,249 | + 100,000 | - 291,256 | - 5,100,605 | - 3,205,162 |
| MARICOPA | - 15,445 | + 2,651 | + 100,000 | + 87,206 | - 160,869 | + 580,921 |
| MCFARLAND | - 77,096 | + 8,394 | + 100,000 | + 31,298 | - 888,421 | + 13,520 |
| RIDGECREST | - 292,562 | + 156,773 | + 100,000 | - 35,789 | - 4,344,090 | - 1,827,714 |
| SHAFTER | - 163,944 | + 17,836 | + 100,000 | - 46,108 | - 1,607,315 | - 581,447 |
| TAFT | - 126,131 | + 28,494 | + 100,000 | + 2,363 | - 1,545,484 | - 473,350 |
| TEHACHAPI | - 217,925 | + 67,315 | + 100,000 | - 50,610 | - 2,404,431 | - 955,414 |
| WASCO | - 96,069 | + 5,412 | + 100,000 | + 9,343 | - 1,228,343 | - 197,386 |
| County of KERN | - 78,526,159 | + 53,439,759 | + 1,080,454 | - 24,005,946 | - 707,344,886 | - 209,932,426 |
| Special Districts in KERN County | - 14,286,627 | + 0 | + 200,000 | - 14,086,627 | - 146,096,664 | - 144,696,664 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| KINGS COUNTY | | | | | | |
| AVENAL | - 22,082 | + 0 | + 100,000 | + 77,918 | - 408,444 | + 469,135 |
| CORCORAN | - 161,629 | + 43,165 | + 100,000 | - 18,464 | - 2,038,006 | - 652,151 |
| HANFORD | - 1,447,541 | + 186,258 | + 100,000 | - 1,161,283 | - 13,672,304 | - 10,563,877 |
| LEMOORE | - 489,702 | + 102,819 | + 100,000 | - 286,883 | - 5,084,662 | - 3,120,749 |
| County of KINGS | - 12,779,747 | + 6,182,313 | + 197,424 | - 6,400,010 | - 129,012,064 | - 65,123,768 |
| Special Districts in KINGS County | - 589,474 | + 0 | + 0 | - 589,474 | - 8,931,426 | - 8,931,426 |
| LAKE COUNTY | | | | | | |
| CLEARLAKE | - 70,063 | + 0 | + 100,000 | + 29,937 | - 1,068,364 | - 196,234 |
| LAKEPORT | - 108,569 | + 32,222 | + 100,000 | + 23,653 | - 1,773,031 | - 689,837 |
| County of LAKE | - 6,963,254 | + 2,918,519 | + 142,276 | - 3,902,459 | - 64,980,906 | - 38,199,101 |
| Special Districts in LAKE County | - 1,283,238 | + 0 | + 0 | - 1,283,238 | - 13,799,452 | - 13,799,452 |
| LASSEN COUNTY | | | | | | |
| SUSANVILLE | - 238,199 | + 17,475 | + 100,000 | - 120,724 | - 2,670,722 | - 1,470,407 |
| County of LASSEN | - 2,048,109 | + 1,477,585 | + 123,380 | - 447,144 | - 21,887,615 | - 4,992,019 |
| Special Districts in LASSEN County | - 156,286 | + 0 | + 0 | - 156,286 | - 3,558,928 | - 3,558,928 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|---------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| LOS ANGELES COUNTY | | | | | | |
| AGOURA HILLS | - 236,145 | + 0 | + 100,000 | - 136,145 | - 3,369,190 | - 2,353,099 |
| ALHAMBRA | - 2,877,189 | + 690,394 | + 173,861 | - 2,012,934 | - 33,373,083 | - 23,764,610 |
| ARCADIA | - 2,501,749 | + 455,061 | + 109,279 | - 1,937,409 | - 26,639,448 | - 20,393,834 |
| ARTESIA | - 40,484 | + 0 | + 100,000 | + 59,516 | - 1,030,957 | - 90,388 |
| AVALON | - 89,290 | + 32,654 | + 100,000 | + 43,364 | - 1,403,150 | - 312,546 |
| AZUSA | - 1,276,319 | + 284,925 | + 100,000 | - 891,394 | - 12,807,617 | - 8,495,075 |
| BALDWIN PARK | - 1,273,338 | + 286,585 | + 157,629 | - 829,124 | - 14,343,078 | - 9,285,041 |
| BELL | - 197,751 | + 41,090 | + 100,000 | - 56,661 | - 2,471,682 | - 811,232 |
| BELLFLOWER | - 151,008 | + 0 | + 149,946 | - 1,062 | - 3,552,744 | - 1,660,575 |
| BELL GARDENS | - 434,100 | + 104,376 | + 100,000 | - 229,724 | - 5,230,288 | - 2,803,498 |
| BEVERLY HILLS | - 3,801,034 | + 347,748 | + 100,000 | - 3,353,286 | - 36,690,664 | - 31,825,141 |
| BRADBURY | - 67,238 | + 9,137 | + 100,000 | + 41,899 | - 624,503 | + 184,357 |
| BURBANK | - 5,150,415 | + 1,044,908 | + 208,026 | - 3,897,481 | - 57,976,292 | - 44,255,583 |
| CALABASAS | - 233,495 | + 0 | + 100,000 | - 133,495 | - 2,765,975 | - 1,778,745 |
| CARSON | - 268,451 | + 0 | + 190,707 | - 77,744 | - 6,176,631 | - 3,683,319 |
| CERRITOS | - 126,795 | + 0 | + 106,727 | - 20,068 | - 4,751,223 | - 3,194,290 |
| CLAREMONT | - 1,432,553 | + 317,735 | + 100,000 | - 1,014,818 | - 16,037,560 | - 11,528,423 |
| COMMERCE | - 56,837 | + 0 | + 100,000 | + 43,163 | - 2,403,190 | - 1,514,474 |
| COMPTON | - 1,240,958 | + 286,842 | + 192,589 | - 761,527 | - 14,980,215 | - 9,400,421 |
| COVINA | - 1,584,780 | + 391,922 | + 100,000 | - 1,092,858 | - 19,304,538 | - 13,845,675 |
| CUDAHY | - 31,812 | + 0 | + 100,000 | + 68,188 | - 977,740 | + 80,716 |
| CULVER CITY | - 1,201,617 | + 388,869 | + 100,000 | - 712,748 | - 15,619,858 | - 10,278,611 |
| DIAMOND BAR | - 395,768 | + 0 | + 116,241 | - 279,527 | - 4,936,407 | - 3,329,702 |
| DOWNEY | - 3,077,359 | + 595,154 | + 220,062 | - 2,262,143 | - 32,975,009 | - 23,959,236 |
| DUARTE | - 369,292 | + 107,354 | + 100,000 | - 161,938 | - 4,630,351 | - 2,492,786 |
| EL MONTE | - 1,731,927 | + 402,632 | + 243,981 | - 1,085,314 | - 21,322,754 | - 13,929,838 |
| EL SEGUNDO | - 618,958 | + 27,512 | + 100,000 | - 491,446 | - 6,017,065 | - 4,782,214 |
| GARDENA | - 1,580,360 | + 324,395 | + 119,727 | - 1,136,238 | - 16,455,582 | - 11,454,013 |
| GLENDALE | - 7,441,140 | + 1,673,059 | + 401,551 | - 5,366,530 | - 84,063,540 | - 61,245,392 |
| GLENDORA | - 1,825,339 | + 409,350 | + 101,598 | - 1,314,391 | - 20,610,197 | - 14,871,732 |
| HAWAIIAN GARDENS | - 65,140 | + 15,365 | + 100,000 | + 50,225 | - 1,081,738 | - 8,998 |
| HAWTHORNE | - 1,314,624 | + 339,646 | + 172,172 | - 802,806 | - 13,857,367 | - 8,120,504 |
| HERMOSA BEACH | - 1,672,518 | + 199,971 | + 100,000 | - 1,372,547 | - 15,532,317 | - 12,463,453 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|-----------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| HIDDEN HILLS | - 103,476 | + 19,783 | + 100,000 | + 16,307 | - 1,090,623 | - 156,454 |
| HUNTINGTON PARK | - 542,225 | + 160,781 | + 125,749 | - 255,695 | - 7,440,355 | - 4,064,434 |
| INDUSTRY | - 131,149 | + 7,309 | + 100,000 | - 23,840 | - 3,098,661 | - 2,307,421 |
| INGLEWOOD | - 3,014,438 | + 854,810 | + 229,889 | - 1,929,739 | - 36,103,710 | - 24,039,173 |
| IRWINDALE | - 40,068 | + 11,282 | + 100,000 | + 71,214 | - 2,368,857 | - 1,534,132 |
| LA CANADA FLINTRIDGE | - 95,564 | + 0 | + 100,000 | + 4,436 | - 2,351,215 | - 1,354,125 |
| LA HABRA HEIGHTS | - 113,420 | + 0 | + 100,000 | - 13,420 | - 1,334,490 | - 535,894 |
| LAKEWOOD | - 652,652 | + 111,375 | + 162,107 | - 379,170 | - 8,081,660 | - 4,761,390 |
| LA MIRADA | - 119,646 | + 0 | + 100,000 | - 19,646 | - 3,460,096 | - 2,064,418 |
| LANCASTER | - 260,308 | + 0 | + 269,362 | + 9,054 | - 3,809,922 | - 364,878 |
| LA PUENTE | - 87,024 | + 0 | + 100,000 | + 12,976 | - 1,954,207 | - 663,320 |
| LA VERNE | - 1,370,681 | + 337,021 | + 100,000 | - 933,660 | - 16,016,097 | - 11,322,253 |
| LAWNDALE | - 47,643 | + 0 | + 100,000 | + 52,357 | - 1,498,585 | - 365,818 |
| LOMITA | - 57,090 | + 0 | + 100,000 | + 42,910 | - 1,326,260 | - 332,064 |
| LONG BEACH | - 17,347,691 | + 4,705,317 | + 954,044 | - 11,688,330 | - 192,655,463 | - 131,251,851 |
| LOS ANGELES | - 203,377,212 | + 38,783,527 | + 7,738,900 | - 156,854,785 | - 2,047,273,643 | - 1,540,740,576 |
| LYNWOOD | - 775,041 | + 145,609 | + 142,171 | - 487,261 | - 9,117,347 | - 5,729,317 |
| MALIBU | - 327,064 | + 0 | + 100,000 | - 227,064 | - 3,967,941 | - 3,079,007 |
| MANHATTAN BEACH | - 3,016,912 | + 353,148 | + 100,000 | - 2,563,764 | - 29,118,781 | - 24,216,304 |
| MAYWOOD | - 230,158 | + 68,725 | + 100,000 | - 61,433 | - 3,382,014 | - 1,540,629 |
| MONROVIA | - 1,788,280 | + 396,687 | + 100,000 | - 1,291,593 | - 19,832,714 | - 14,426,319 |
| MONTEBELLO | - 1,067,520 | + 266,211 | + 127,337 | - 673,972 | - 13,571,332 | - 9,063,891 |
| MONTEREY PARK | - 2,397,644 | + 631,489 | + 125,321 | - 1,640,834 | - 28,457,067 | - 20,120,523 |
| NORWALK | - 226,830 | + 0 | + 213,480 | - 13,350 | - 5,613,389 | - 2,803,995 |
| PALMDALE | - 252,500 | + 0 | + 274,461 | + 21,961 | - 6,230,392 | - 2,938,129 |
| PALOS VERDES ESTATES | - 1,093,047 | + 146,741 | + 100,000 | - 846,306 | - 11,669,313 | - 9,225,093 |
| PARAMOUNT | - 96,696 | + 0 | + 112,510 | + 15,814 | - 2,720,603 | - 1,167,777 |
| PASADENA | - 7,823,768 | + 1,444,850 | + 284,438 | - 6,094,480 | - 89,652,497 | - 70,772,731 |
| PICO RIVERA | - 175,143 | + 0 | + 130,368 | - 44,775 | - 3,854,728 | - 2,118,221 |
| POMONA | - 5,211,594 | + 1,475,995 | + 315,020 | - 3,420,579 | - 58,200,905 | - 38,839,660 |
| RANCHO PALOS VERDES | - 554,721 | + 72,200 | + 100,000 | - 382,521 | - 6,259,427 | - 4,177,726 |
| REDONDO BEACH | - 3,703,345 | + 670,785 | + 130,625 | - 2,901,935 | - 38,593,881 | - 29,813,405 |
| ROLLING HILLS | - 39,780 | + 841 | + 100,000 | + 61,061 | - 740,688 | - 1,787 |
| ROLLING HILLS ESTATES | - 45,778 | + 0 | + 100,000 | + 54,222 | - 1,134,812 | - 312,123 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| ROSEMEAD | - 112,416 | + 0 | + 111,223 | - 1,193 | - 2,806,330 | - 1,249,790 |
| SAN DIMAS | - 992,654 | + 255,862 | + 100,000 | - 636,792 | - 11,472,272 | - 7,587,544 |
| SAN FERNANDO | - 665,026 | + 189,738 | + 100,000 | - 375,288 | - 7,889,649 | - 4,869,742 |
| SAN GABRIEL | - 1,025,713 | + 186,503 | + 100,000 | - 739,210 | - 11,087,595 | - 7,859,932 |
| SAN MARINO | - 1,349,288 | + 139,750 | + 100,000 | - 1,109,538 | - 16,622,262 | - 14,250,764 |
| SANTA CLARITA | - 1,144,870 | + 0 | + 325,845 | - 819,025 | - 13,406,146 | - 9,352,689 |
| SANTA FE SPRINGS | - 532,220 | + 165,494 | + 100,000 | - 266,726 | - 7,689,823 | - 5,037,397 |
| SANTA MONICA | - 3,576,706 | + 952,431 | + 176,633 | - 2,447,642 | - 52,891,026 | - 40,473,722 |
| SIERRA MADRE | - 733,600 | + 116,631 | + 100,000 | - 516,969 | - 7,824,525 | - 5,741,083 |
| SIGNAL HILL | - 35,656 | + 2,425 | + 100,000 | + 66,769 | - 913,550 | - 58,898 |
| SOUTH EL MONTE | - 34,813 | + 0 | + 100,000 | + 65,187 | - 1,319,181 | - 300,560 |
| SOUTH GATE | - 303,429 | + 0 | + 197,843 | - 105,586 | - 4,747,011 | - 2,162,348 |
| SOUTH PASADENA | - 1,561,003 | + 261,227 | + 100,000 | - 1,199,776 | - 17,606,291 | - 13,809,585 |
| TEMPLE CITY | - 97,607 | + 0 | + 100,000 | + 2,393 | - 2,219,195 | - 1,032,853 |
| TORRANCE | - 7,052,967 | + 1,453,432 | + 286,326 | - 5,313,209 | - 75,586,948 | - 56,556,702 |
| VERNON | - 119,547 | + 1,590 | + 100,000 | - 17,957 | - 2,186,701 | - 1,463,020 |
| WALNUT | - 439,477 | + 158,125 | + 100,000 | - 181,352 | - 6,151,482 | - 3,344,238 |
| WEST COVINA | - 2,905,310 | + 667,327 | + 218,887 | - 2,019,096 | - 34,374,763 | - 24,537,952 |
| WEST HOLLYWOOD | - 895,752 | + 0 | + 100,000 | - 795,752 | - 8,353,366 | - 7,085,994 |
| WESTLAKE VILLAGE | - 139,742 | + 0 | + 100,000 | - 39,742 | - 1,621,448 | - 799,833 |
| WHITTIER | - 1,458,919 | + 312,370 | + 169,025 | - 977,524 | - 17,649,521 | - 12,105,187 |
| County of LOS ANGELES | - 1,491,238,709 | + 652,375,780 | + 8,883,896 | - 829,979,033 | - 15,413,548,299 | - 8,463,675,713 |
| Special Districts in LOS ANGELES County | - 101,360,162 | + 0 | + 0 | - 101,360,162 | - 1,183,302,705 | - 1,183,302,705 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|---------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| MADERA COUNTY | | | | | | |
| CHOWCHILLA | - 195,769 | + 29,781 | + 100,000 | - 65,988 | - 1,762,665 | - 591,621 |
| MADERA | - 731,116 | + 109,779 | + 102,348 | - 518,989 | - 7,511,341 | - 5,203,719 |
| County of MADERA | - 12,047,517 | + 6,302,000 | + 240,664 | - 5,504,853 | - 113,995,677 | - 48,569,218 |
| Special Districts in MADERA County | - 2,479,957 | + 0 | + 0 | - 2,479,957 | - 27,010,105 | - 27,010,105 |
| MARIN COUNTY | | | | | | |
| BELVEDERE | - 422,568 | + 22,556 | + 100,000 | - 300,012 | - 3,511,728 | - 2,523,156 |
| CORTE MADERA | - 618,150 | + 93,417 | + 100,000 | - 424,733 | - 6,416,014 | - 4,556,438 |
| FAIRFAX | - 418,267 | + 78,164 | + 100,000 | - 240,103 | - 4,204,383 | - 2,541,132 |
| LARKSPUR | - 839,243 | + 128,533 | + 100,000 | - 610,710 | - 8,597,606 | - 6,307,297 |
| MILL VALLEY | - 1,282,593 | + 148,685 | + 100,000 | - 1,033,908 | - 10,046,495 | - 7,495,559 |
| NOVATO | - 1,493,766 | + 284,557 | + 100,000 | - 1,109,209 | - 14,573,679 | - 10,062,027 |
| ROSS | - 286,225 | + 25,315 | + 100,000 | - 160,910 | - 2,681,869 | - 1,666,807 |
| SAN ANSELMO | - 867,610 | + 134,361 | + 100,000 | - 633,249 | - 8,394,349 | - 6,034,250 |
| SAN RAFAEL | - 2,028,580 | + 336,213 | + 111,622 | - 1,580,745 | - 20,730,120 | - 15,494,268 |
| SAUSALITO | - 655,934 | + 74,685 | + 100,000 | - 481,249 | - 6,680,507 | - 5,039,212 |
| TIBURON | - 826,623 | + 87,014 | + 100,000 | - 639,609 | - 6,700,259 | - 4,909,440 |
| County of MARIN | - 37,843,081 | + 21,041,500 | + 301,837 | - 16,499,744 | - 342,832,185 | - 103,180,709 |
| Special Districts in MARIN County | - 9,118,044 | + 0 | + 0 | - 9,118,044 | - 100,355,251 | - 100,355,251 |
| MARIPOSA COUNTY | | | | | | |
| County of MARIPOSA | - 1,388,869 | + 760,000 | + 112,013 | - 516,856 | - 13,533,359 | - 2,698,856 |
| Special Districts in MARIPOSA County | - 135,518 | + 0 | + 0 | - 135,518 | - 1,669,337 | - 1,669,337 |
| MENDOCINO COUNTY | | | | | | |
| FORT BRAGG | - 95,808 | + 15,124 | + 100,000 | + 19,316 | - 1,118,915 | - 167,499 |
| POINT ARENA | - 11,929 | + 1,925 | + 100,000 | + 89,996 | - 126,981 | + 599,711 |
| UKIAH | - 293,474 | + 48,443 | + 100,000 | - 145,031 | - 3,266,946 | - 1,838,592 |
| WILLITS | - 201,149 | + 42,509 | + 100,000 | - 58,640 | - 2,082,814 | - 857,755 |
| County of MENDOCINO | - 11,571,517 | + 6,310,000 | + 180,222 | - 5,081,295 | - 114,092,204 | - 45,159,746 |
| Special Districts in MENDOCINO County | - 1,761,900 | + 0 | + 0 | - 1,761,900 | - 19,261,295 | - 19,261,295 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| MERCED COUNTY | | | | | | |
| ATWATER | - 782,383 | + 0 | + 100,000 | - 682,383 | - 6,914,127 | - 5,886,137 |
| DOS PALOS | - 115,792 | + 20,878 | + 100,000 | + 5,086 | - 1,169,176 | - 205,346 |
| GUSTINE | - 197,136 | + 31,274 | + 100,000 | - 65,862 | - 1,789,210 | - 727,945 |
| LIVINGSTON | - 440,999 | + 72,034 | + 100,000 | - 268,965 | - 3,367,152 | - 1,825,642 |
| LOS BANOS | - 1,171,131 | + 136,421 | + 100,000 | - 934,710 | - 8,991,961 | - 6,670,236 |
| MERCED | - 2,076,714 | + 383,021 | + 148,362 | - 1,545,331 | - 20,059,364 | - 14,631,988 |
| County of MERCED | - 30,091,275 | + 12,228,918 | + 330,437 | - 17,531,920 | - 263,748,483 | - 143,065,839 |
| Special Districts in MERCED County | - 2,276,545 | + 0 | + 0 | - 2,276,545 | - 23,573,203 | - 23,573,203 |
| MODOC COUNTY | | | | | | |
| ALTURAS | - 50,417 | + 19,528 | + 100,000 | + 69,111 | - 688,150 | + 267,480 |
| County of MODOC | - 933,572 | + 454,794 | + 106,487 | - 372,291 | - 10,460,254 | - 4,109,692 |
| Special Districts in MODOC County | - 65,775 | + 0 | + 0 | - 65,775 | - 2,098,972 | - 2,098,972 |
| MONO COUNTY | | | | | | |
| MAMMOTH LAKES | - 237,306 | + 0 | + 100,000 | - 137,306 | - 1,879,570 | - 1,101,242 |
| County of MONO | - 3,350,220 | + 1,545,649 | + 108,967 | - 1,695,604 | - 27,299,543 | - 12,698,538 |
| Special Districts in MONO County | - 709,156 | + 0 | + 0 | - 709,156 | - 8,036,898 | - 8,036,898 |
| MONTEREY COUNTY | | | | | | |
| CARMEL | - 391,823 | + 9,693 | + 100,000 | - 282,130 | - 3,635,137 | - 2,760,991 |
| DEL REY OAKS | - 84,902 | + 11,752 | + 100,000 | + 26,850 | - 803,000 | + 46,116 |
| GONZALES | - 206,454 | + 51,694 | + 100,000 | - 54,760 | - 2,091,258 | - 748,919 |
| GREENFIELD | - 264,162 | + 31,725 | + 100,000 | - 132,437 | - 2,042,556 | - 860,859 |
| KING CITY | - 282,932 | + 67,481 | + 100,000 | - 115,451 | - 3,052,232 | - 1,488,930 |
| MARINA | - 532,802 | + 69,532 | + 100,000 | - 363,270 | - 5,106,092 | - 3,406,930 |
| MONTEREY | - 1,311,494 | + 238,015 | + 100,000 | - 973,479 | - 14,307,843 | - 10,607,107 |
| PACIFIC GROVE | - 811,098 | + 104,565 | + 100,000 | - 606,533 | - 7,827,223 | - 5,764,843 |
| SALINAS | - 3,470,083 | + 425,305 | + 288,744 | - 2,756,034 | - 32,983,646 | - 24,767,489 |
| SAND CITY | - 24,539 | + 298 | + 100,000 | + 75,759 | - 394,073 | + 312,455 |
| SEASIDE | - 921,011 | + 97,765 | + 100,000 | - 723,246 | - 7,480,556 | - 5,321,010 |
| SOLEDAD | - 270,092 | + 37,809 | + 100,000 | - 132,283 | - 2,144,782 | - 739,286 |
| County of MONTEREY | - 51,467,517 | + 29,988,528 | + 491,529 | - 20,987,460 | - 450,685,128 | - 142,632,768 |
| Special Districts in MONTEREY County | - 8,965,692 | + 0 | + 0 | - 8,965,692 | - 93,328,706 | - 93,328,706 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| NAPA COUNTY | | | | | | |
| AMERICAN CANYON | - 67,215 | + 0 | + 100,000 | + 32,785 | - 816,284 | + 14,097 |
| CALISTOGA | - 290,405 | + 54,504 | + 100,000 | - 135,901 | - 2,829,643 | - 1,508,376 |
| NAPA | - 4,219,909 | + 785,660 | + 149,296 | - 3,284,953 | - 39,009,062 | - 29,140,149 |
| ST HELENA | - 393,912 | + 42,884 | + 100,000 | - 251,028 | - 5,858,418 | - 4,636,253 |
| YOUNTVILLE | - 116,607 | + 16,266 | + 100,000 | - 341 | - 1,121,096 | - 204,313 |
| County of NAPA | - 21,988,088 | + 11,346,045 | + 188,662 | - 10,453,381 | - 190,862,809 | - 74,605,950 |
| Special Districts in NAPA County | - 1,386,574 | + 0 | + 0 | - 1,386,574 | - 5,676,201 | - 5,676,201 |
| NEVADA COUNTY | | | | | | |
| GRASS VALLEY | - 561,247 | + 109,093 | + 100,000 | - 352,154 | - 5,664,291 | - 3,859,566 |
| NEVADA CITY | - 224,175 | + 38,924 | + 100,000 | - 85,251 | - 2,386,238 | - 1,298,992 |
| TRUCKEE | - 570,813 | + 0 | + 100,000 | - 470,813 | - 4,787,449 | - 3,902,441 |
| County of NEVADA | - 14,072,537 | + 7,022,643 | + 198,406 | - 6,851,488 | - 121,304,807 | - 53,125,063 |
| Special Districts in NEVADA County | - 1,308,133 | + 0 | + 0 | - 1,308,133 | - 20,618,588 | - 20,618,588 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| ORANGE COUNTY | | | | | | |
| ALISO VIEJO | - 622,709 | + 0 | + 100,000 | - 522,709 | - 2,249,374 | - 1,849,374 |
| ANAHEIM | - 7,373,466 | + 3,150,141 | + 666,456 | - 3,556,869 | - 75,821,882 | - 50,252,128 |
| BREA | - 1,580,862 | + 683,208 | + 100,000 | - 797,654 | - 17,235,425 | - 10,580,138 |
| BUENA PARK | - 1,562,069 | + 543,860 | + 158,335 | - 859,874 | - 19,611,686 | - 12,822,084 |
| COSTA MESA | - 4,532,398 | + 1,312,265 | + 220,200 | - 2,999,933 | - 48,126,087 | - 33,109,270 |
| CYPRESS | - 1,278,435 | + 356,342 | + 100,000 | - 822,093 | - 14,243,740 | - 9,020,081 |
| DANA POINT | - 3,639,030 | + 0 | + 100,000 | - 3,539,030 | - 33,087,914 | - 31,774,847 |
| FOUNTAIN VALLEY | - 1,889,802 | + 398,621 | + 111,731 | - 1,379,450 | - 19,845,973 | - 13,822,589 |
| FULLERTON | - 4,543,209 | + 882,549 | + 265,539 | - 3,395,121 | - 45,465,091 | - 31,700,343 |
| GARDEN GROVE | - 3,281,899 | + 606,883 | + 334,318 | - 2,340,698 | - 34,119,836 | - 22,007,063 |
| HUNTINGTON BEACH | - 10,508,476 | + 1,784,419 | + 391,220 | - 8,332,837 | - 105,333,920 | - 75,702,491 |
| IRVINE | - 2,589,579 | + 258,717 | + 377,177 | - 1,953,685 | - 28,485,737 | - 20,282,215 |
| LAGUNA BEACH | - 3,245,462 | + 214,763 | + 100,000 | - 2,930,699 | - 29,039,600 | - 24,299,398 |
| LAGUNA HILLS | - 58,321 | + 0 | + 100,000 | + 41,679 | - 1,505,059 | - 380,149 |
| LAGUNA NIGUEL | - 2,618,676 | + 0 | + 128,807 | - 2,489,869 | - 7,324,657 | - 5,673,441 |
| LAGUNA WOODS | + 0 | + 0 | + 100,000 | + 100,000 | - 343,401 | + 490,706 |
| LA HABRA | - 1,524,107 | + 169,481 | + 120,264 | - 1,234,362 | - 16,121,404 | - 11,718,052 |
| LAKE FOREST | - 158,973 | + 0 | + 151,542 | - 7,431 | - 3,072,492 | - 1,300,113 |
| LA PALMA | - 588,350 | + 108,999 | + 100,000 | - 379,351 | - 6,536,861 | - 3,769,673 |
| LOS ALAMITOS | - 440,614 | + 61,350 | + 100,000 | - 279,264 | - 4,791,471 | - 2,853,862 |
| MISSION VIEJO | - 1,799,530 | + 0 | + 190,738 | - 1,608,792 | - 20,530,811 | - 17,904,661 |
| NEWPORT BEACH | - 7,395,109 | + 593,010 | + 162,251 | - 6,639,848 | - 73,607,099 | - 61,176,807 |
| ORANGE | - 4,412,844 | + 534,411 | + 268,212 | - 3,610,221 | - 47,780,766 | - 34,485,110 |
| PLACENTIA | - 1,728,695 | + 157,339 | + 100,000 | - 1,471,356 | - 16,813,753 | - 12,395,813 |
| RANCHO SANTA MARGARITA | + 0 | + 0 | + 100,000 | + 100,000 | - 875,066 | + 54,229 |
| SAN CLÉMENTE | - 3,393,060 | + 230,843 | + 129,005 | - 3,033,212 | - 27,918,341 | - 21,975,065 |
| SAN JUAN CAPISTRANO | - 1,428,707 | + 144,456 | + 100,000 | - 1,184,251 | - 13,533,825 | - 9,529,668 |
| SANTA ANA | - 8,380,135 | + 1,064,535 | + 683,802 | - 6,631,798 | - 87,556,595 | - 57,519,408 |
| SEAL BEACH | - 1,282,660 | + 126,062 | + 100,000 | - 1,056,598 | - 12,571,330 | - 8,749,574 |
| STANTON | - 368,426 | + 68,841 | + 100,000 | - 199,585 | - 5,709,943 | - 3,025,231 |
| TUSTIN | - 1,914,980 | + 155,597 | + 139,685 | - 1,619,698 | - 20,564,276 | - 15,302,860 |
| VILLA PARK | - 316,679 | + 30,182 | + 100,000 | - 186,497 | - 3,233,127 | - 1,766,415 |
| WESTMINSTER | - 631,289 | + 77,026 | + 179,860 | - 374,403 | - 10,671,779 | - 6,598,490 |
| YORBA LINDA | - 1,155,101 | + 0 | + 130,006 | - 1,025,095 | - 12,343,766 | - 10,642,327 |
| County of ORANGE | - 345,305,177 | + 284,019,065 | + 2,260,030 | - 59,026,082 | - 3,121,487,847 | - 226,464,990 |
| Special Districts in ORANGE County | - 121,616,328 | + 0 | + 0 | - 121,616,328 | - 1,316,095,550 | - 1,316,095,550 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| PLACER COUNTY | | | | | | |
| AUBURN | - 614,377 | + 256,432 | + 100,000 | - 257,945 | - 5,874,461 | - 2,872,413 |
| COLFAX | - 81,020 | + 26,068 | + 100,000 | + 45,048 | - 701,991 | + 236,457 |
| LINCOLN | - 2,200,316 | + 190,696 | + 100,000 | - 1,909,620 | - 9,442,534 | - 7,029,283 |
| LOOMIS | - 97,168 | + 0 | + 100,000 | + 2,832 | - 926,668 | - 138,977 |
| ROCKLIN | - 2,237,902 | + 0 | + 100,000 | - 2,137,902 | - 16,547,909 | - 15,377,503 |
| ROSEVILLE | - 5,993,615 | + 1,134,067 | + 203,697 | - 4,655,851 | - 45,330,832 | - 33,746,876 |
| County of PLACER | - 49,556,493 | + 35,674,712 | + 415,169 | - 13,466,612 | - 376,218,533 | - 69,843,678 |
| Special Districts in PLACER County | - 5,599,597 | + 0 | + 0 | - 5,599,597 | - 56,859,044 | - 56,859,044 |
| PLUMAS COUNTY | | | | | | |
| PORTOLA | - 55,412 | + 7,055 | + 100,000 | + 51,643 | - 555,041 | + 241,148 |
| County of PLUMAS | - 2,489,720 | + 1,310,819 | + 114,142 | - 1,064,759 | - 22,273,243 | - 7,946,624 |
| Special Districts in PLUMAS County | - 762,088 | + 0 | + 0 | - 762,088 | - 8,494,132 | - 8,494,132 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) COPS |
|---------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| RIVERSIDE COUNTY | | | | | | |
| BANNING | - 864,489 | + 242,473 | + 100,000 | - 522,016 | - 8,145,837 | - 5,146,206 |
| BEAUMONT | - 798,596 | + 124,163 | + 100,000 | - 574,433 | - 4,060,311 | - 2,214,019 |
| BLYTHE | - 270,718 | + 73,636 | + 100,000 | - 97,082 | - 3,138,835 | - 1,553,857 |
| CALIMESA | - 148,865 | + 0 | + 100,000 | - 48,865 | - 1,817,704 | - 1,005,466 |
| CANYON LAKE | - 112,007 | + 0 | + 100,000 | - 12,007 | - 1,056,736 | - 187,647 |
| CATHEDRAL CITY | - 44,293 | + 0 | + 100,000 | + 55,707 | - 1,713,082 | - 490,343 |
| COACHELLA | - 439,975 | + 80,399 | + 100,000 | - 259,576 | - 2,433,633 | - 777,593 |
| CORONA | - 7,977,076 | + 1,818,240 | + 281,564 | - 5,877,272 | - 68,129,922 | - 50,253,143 |
| DESERT HOT SPRINGS | - 380,636 | + 109,740 | + 100,000 | - 170,896 | - 2,950,332 | - 1,154,690 |
| HEMET | - 1,804,668 | + 548,998 | + 135,358 | - 1,120,312 | - 15,930,099 | - 9,891,184 |
| INDIAN WELLS | - 154,341 | + 18,199 | + 100,000 | - 36,142 | - 1,685,607 | - 790,994 |
| INDIO | - 2,668,349 | + 395,582 | + 139,465 | - 2,133,302 | - 14,624,989 | - 10,085,943 |
| LAKE ELSINORE | - 890,778 | + 321,006 | + 100,000 | - 469,772 | - 8,339,136 | - 4,668,969 |
| LA QUINTA | - 240,419 | + 0 | + 100,000 | - 140,419 | - 1,859,044 | - 857,750 |
| MORENO VALLEY | - 652,692 | + 0 | + 339,768 | - 312,924 | - 9,234,465 | - 5,346,229 |
| MURRIETA | - 1,372,875 | + 0 | + 180,882 | - 1,191,993 | - 8,298,530 | - 6,906,968 |
| NORCO | - 858,224 | + 274,097 | + 100,000 | - 484,127 | - 7,224,563 | - 3,972,831 |
| PALM DESERT | - 699,177 | + 0 | + 100,000 | - 599,177 | - 5,988,580 | - 4,777,202 |
| PALM SPRINGS | - 3,466,366 | + 849,033 | + 100,000 | - 2,517,333 | - 33,142,547 | - 25,017,702 |
| PERRIS | - 1,564,437 | + 366,135 | + 100,000 | - 1,098,302 | - 10,440,396 | - 6,367,022 |
| RANCHO MIRAGE | - 82,041 | + 0 | + 100,000 | + 17,959 | - 1,211,069 | - 350,538 |
| RIVERSIDE | - 5,399,012 | + 1,431,049 | + 560,204 | - 3,407,759 | - 55,132,535 | - 36,653,904 |
| SAN JACINTO | - 1,109,308 | + 238,250 | + 100,000 | - 771,058 | - 6,669,169 | - 3,708,233 |
| TEMECULA | - 909,620 | + 0 | + 182,809 | - 726,811 | - 6,831,719 | - 5,223,817 |
| County of RIVERSIDE | - 192,808,847 | + 145,859,000 | + 2,292,145 | - 44,657,702 | - 1,452,878,371 | - 258,010,780 |
| Special Districts in RIVERSIDE County | - 44,918,279 | + 0 | + 0 | - 44,918,279 | - 406,029,212 | - 406,029,212 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| SACRAMENTO COUNTY | | | | | | |
| CITRUS HEIGHTS | + 0 | + 0 | + 169,106 | + 169,106 | - 1,920,643 | + 216,596 |
| ELK GROVE | + 0 | + 0 | + 254,729 | + 254,729 | - 1,740,109 | - 51,594 |
| FOLSOM | - 4,991,826 | + 529,525 | + 135,166 | - 4,327,135 | - 40,252,705 | - 32,921,506 |
| GALT | - 607,588 | + 63,383 | + 100,000 | - 444,205 | - 5,124,503 | - 3,479,961 |
| ISLETON | - 30,542 | + 3,633 | + 100,000 | + 73,091 | - 283,777 | + 468,621 |
| RANCHO CORDOVA | + 0 | + 0 | + 109,688 | + 109,688 | + 0 | + 209,688 |
| SACRAMENTO | - 26,738,330 | + 5,260,013 | + 890,491 | - 20,587,826 | - 247,842,861 | - 178,542,137 |
| County of SACRAMENTO | - 222,104,222 | + 108,977,847 | + 2,005,181 | - 111,121,194 | - 1,917,434,020 | - 810,450,795 |
| Special Districts in SACRAMENTO County | - 12,164,943 | + 0 | + 0 | - 12,164,943 | - 135,376,703 | - 135,376,703 |
| SAN BENITO COUNTY | | | | | | |
| HOLLISTER | - 688,922 | + 156,077 | + 100,000 | - 432,845 | - 5,816,832 | - 3,138,696 |
| SAN JUAN BAUTISTA | - 31,490 | + 0 | + 100,000 | + 68,510 | - 267,010 | + 456,874 |
| County of SAN BENITO | - 5,593,308 | + 2,819,085 | + 138,004 | - 2,636,219 | - 44,716,846 | - 14,885,689 |
| Special Districts in SAN BENITO County | - 759,829 | + 0 | + 0 | - 759,829 | - 7,786,725 | - 7,786,725 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| SAN BERNARDINO COUNTY | | | | | | |
| ADELANTO | - 1,359,185 | + 127,094 | + 100,000 | - 1,132,091 | - 7,576,853 | - 5,594,097 |
| APPLE VALLEY | - 523,553 | + 0 | + 131,394 | - 392,159 | - 4,267,183 | - 2,701,733 |
| BARSTOW | - 889,784 | + 131,561 | + 100,000 | - 658,223 | - 6,237,814 | - 4,104,242 |
| BIG BEAR LAKE | - 230,379 | + 0 | + 100,000 | - 130,379 | - 2,543,807 | - 1,751,012 |
| CHINO | - 3,432,904 | + 702,390 | + 151,924 | - 2,578,590 | - 31,117,026 | - 23,381,172 |
| CHINO HILLS | - 135,896 | + 0 | + 151,756 | + 15,860 | - 2,138,936 | - 448,511 |
| COLTON | - 1,580,649 | + 403,860 | + 100,785 | - 1,076,004 | - 15,809,127 | - 11,049,363 |
| FONTANA | - 4,246,199 | + 1,106,899 | + 322,050 | - 2,817,250 | - 38,934,524 | - 26,267,605 |
| GRAND TERRACE | - 45,501 | + 0 | + 100,000 | + 54,499 | - 906,914 | - 14,941 |
| HESPERIA | - 121,356 | + 0 | + 156,231 | + 34,875 | - 2,541,073 | - 795,532 |
| HIGHLAND | - 445,188 | + 0 | + 100,217 | - 344,971 | - 5,002,147 | - 3,687,043 |
| LOMA LINDA | - 292,511 | + 61,964 | + 100,000 | - 130,547 | - 3,434,968 | - 1,903,851 |
| MONTCLAIR | - 1,079,336 | + 307,707 | + 100,000 | - 671,629 | - 12,390,173 | - 8,665,565 |
| NEEDLES | - 244,372 | + 54,086 | + 100,000 | - 90,286 | - 2,530,145 | - 1,290,372 |
| ONTARIO | - 7,759,475 | + 1,660,268 | + 333,049 | - 5,766,158 | - 77,666,217 | - 59,536,164 |
| RANCHO CUCAMONGA | - 2,568,325 | + 476,868 | + 331,815 | - 1,759,642 | - 23,215,609 | - 15,661,215 |
| REDLANDS | - 4,097,027 | + 772,312 | + 138,360 | - 3,186,355 | - 37,621,217 | - 29,304,918 |
| RIALTO | - 2,139,494 | + 523,889 | + 193,058 | - 1,422,547 | - 22,852,152 | - 16,083,328 |
| SAN BERNARDINO | - 3,938,916 | + 1,011,721 | + 392,822 | - 2,534,373 | - 46,530,931 | - 32,955,762 |
| TWENTYNINE PALMS | - 233,901 | + 0 | + 100,000 | - 133,901 | - 2,983,636 | - 2,063,187 |
| UPLAND | - 3,496,197 | + 780,433 | + 144,224 | - 2,571,540 | - 34,730,024 | - 26,293,923 |
| VICTORVILLE | - 51,146 | + 0 | + 185,187 | + 134,041 | - 2,252,159 | - 419,001 |
| YUCAIPA | - 392,145 | + 0 | + 100,000 | - 292,145 | - 4,042,267 | - 2,785,182 |
| YUCCA VALLEY | - 37,298 | + 0 | + 100,000 | + 62,702 | - 771,464 | + 197,613 |
| County of SAN BERNARDINO | - 183,682,947 | + 154,300,000 | + 1,912,057 | - 27,470,890 | - 1,708,697,391 | - 399,253,896 |
| Special Districts in SAN BERNARDINO County | - 15,032,495 | + 0 | + 0 | - 15,032,495 | - 277,792,182 | - 277,792,182 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) COPS |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| SAN DIEGO COUNTY | | | | | | |
| CARLSBAD | - 7,413,498 | + 905,542 | + 191,926 | - 6,316,030 | - 64,343,944 | - 53,398,938 |
| CHULA VISTA | - 6,183,809 | + 790,288 | + 434,864 | - 4,958,657 | - 53,907,965 | - 41,456,602 |
| CORONADO | - 2,263,622 | + 304,748 | + 100,000 | - 1,858,874 | - 22,671,977 | - 18,619,626 |
| DEL MAR | - 535,998 | + 67,430 | + 100,000 | - 368,568 | - 5,062,701 | - 3,634,010 |
| EL CAJON | - 1,986,728 | + 374,026 | + 188,539 | - 1,424,163 | - 21,259,901 | - 15,091,710 |
| ENCINITAS | - 771,521 | + 0 | + 122,261 | - 649,260 | - 9,418,913 | - 7,759,391 |
| ESCONDIDO | - 3,592,479 | + 726,510 | + 273,983 | - 2,591,986 | - 34,699,555 | - 24,231,303 |
| IMPERIAL BEACH | - 823,813 | + 137,359 | + 100,000 | - 586,454 | - 7,686,840 | - 5,253,532 |
| LA MESA | - 1,398,970 | + 261,642 | + 108,459 | - 1,028,869 | - 14,645,903 | - 10,534,834 |
| LEMON GROVE | - 428,952 | + 38,271 | + 100,000 | - 290,681 | - 4,562,180 | - 3,125,945 |
| NATIONAL CITY | - 926,926 | + 143,905 | + 123,666 | - 659,355 | - 10,432,458 | - 7,479,545 |
| OCEANSIDE | - 9,260,729 | + 1,757,909 | + 340,469 | - 7,162,351 | - 80,498,797 | - 59,262,985 |
| POWAY | - 982,323 | + 0 | + 100,000 | - 882,323 | - 10,540,449 | - 9,134,317 |
| SAN DIEGO | - 54,970,005 | + 8,045,465 | + 2,552,004 | - 44,372,536 | - 522,662,134 | - 411,269,928 |
| SAN MARCOS | - 1,388,256 | + 147,894 | + 149,335 | - 1,091,027 | - 10,469,513 | - 7,506,083 |
| SANTEE | - 932,620 | + 0 | + 106,484 | - 826,136 | - 9,944,486 | - 8,368,306 |
| SOLANA BEACH | - 438,432 | + 0 | + 100,000 | - 338,432 | - 4,824,421 | - 3,913,940 |
| VISTA | - 3,016,485 | + 573,645 | + 183,815 | - 2,259,025 | - 29,144,940 | - 21,282,425 |
| County of SAN DIEGO | - 322,736,801 | + 238,479,969 | + 2,928,628 | - 81,328,204 | - 2,836,990,884 | - 479,776,906 |
| Special Districts in SAN DIEGO County | - 22,747,930 | + 0 | + 0 | - 22,747,930 | - 242,928,482 | - 242,928,482 |
| SAN FRANCISCO COUNTY | | | | | | |
| County of SAN FRANCISCO | - 267,527,870 | + 72,810,000 | + 2,081,235 | - 192,636,635 | - 2,811,164,984 | - 1,936,226,093 |
| SAN JOAQUIN COUNTY | | | | | | |
| ESCALON | - 254,867 | + 35,272 | + 100,000 | - 119,595 | - 2,255,898 | - 1,186,496 |
| LATHROP | - 195,948 | + 0 | + 100,000 | - 95,948 | - 2,009,899 | - 1,172,169 |
| LODI | - 2,856,018 | + 391,587 | + 122,265 | - 2,342,166 | - 25,250,130 | - 20,448,087 |
| MANTECA | - 1,866,383 | + 292,770 | + 123,990 | - 1,449,623 | - 16,614,237 | - 12,794,434 |
| RIPON | - 350,896 | + 59,049 | + 100,000 | - 191,847 | - 3,132,431 | - 1,809,782 |
| STOCKTON | - 11,065,431 | + 1,564,042 | + 556,741 | - 8,944,648 | - 97,599,570 | - 78,026,784 |
| TRACY | - 3,135,748 | + 467,807 | + 156,607 | - 2,511,334 | - 27,692,931 | - 22,301,703 |
| County of SAN JOAQUIN | - 112,732,600 | + 53,400,000 | + 712,545 | - 58,620,055 | - 942,547,268 | - 502,831,851 |
| Special Districts in SAN JOAQUIN County | - 14,335,044 | + 0 | + 0 | - 14,335,044 | - 130,475,627 | - 130,475,627 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) COPS |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| SAN LUIS OBISPO COUNTY | | | | | | |
| ARROYO GRANDE | - 774,391 | + 116,644 | + 100,000 | - 557,747 | - 7,313,942 | - 5,309,260 |
| ATASCADERO | - 488,210 | + 0 | + 100,000 | - 388,210 | - 5,263,946 | - 4,194,022 |
| EL PASO DE ROBLES | - 1,618,411 | + 295,040 | + 100,000 | - 1,223,371 | - 10,978,274 | - 7,242,999 |
| GROVER BEACH | - 406,027 | + 62,033 | + 100,000 | - 243,994 | - 4,696,286 | - 3,244,323 |
| MORRO BAY | - 688,524 | + 122,379 | + 100,000 | - 466,145 | - 8,446,216 | - 6,476,614 |
| PISMO BEACH | - 522,745 | + 71,814 | + 100,000 | - 350,931 | - 4,908,592 | - 3,423,104 |
| SAN LUIS OBISPO | - 1,833,079 | + 305,687 | + 100,000 | - 1,427,392 | - 18,186,714 | - 14,052,154 |
| County of SAN LUIS OBISPO | - 31,819,607 | + 20,217,948 | + 394,039 | - 11,207,620 | - 295,816,451 | - 99,969,730 |
| Special Districts in SAN LUIS OBISPO County | - 7,024,539 | + 0 | + 0 | - 7,024,539 | - 69,399,267 | - 69,399,267 |
| SAN MATEO COUNTY | | | | | | |
| ATHERTON | - 946,735 | + 71,764 | + 100,000 | - 774,971 | - 8,197,163 | - 6,551,197 |
| BELMONT | - 811,947 | + 101,435 | + 100,000 | - 610,512 | - 8,009,728 | - 5,763,068 |
| BRISBANE | - 335,896 | + 30,362 | + 100,000 | - 205,534 | - 3,348,172 | - 2,244,504 |
| BURLINGAME | - 1,514,289 | + 128,347 | + 100,000 | - 1,285,942 | - 16,013,546 | - 13,393,155 |
| COLMA | - 8,563 | + 0 | + 100,000 | + 91,437 | - 579,043 | + 139,231 |
| DALY CITY | - 3,757,754 | + 484,405 | + 204,018 | - 3,069,331 | - 37,904,090 | - 29,495,019 |
| EAST PALO ALTO | - 460,068 | + 0 | + 100,000 | - 360,068 | - 4,470,334 | - 3,400,504 |
| FOSTER CITY | - 1,115,526 | + 0 | + 100,000 | - 1,015,526 | - 2,713,578 | - 1,581,682 |
| HALF MOON BAY | - 246,781 | + 18,631 | + 100,000 | - 128,150 | - 2,457,003 | - 1,380,936 |
| HILLSBOROUGH | - 1,491,767 | + 109,026 | + 100,000 | - 1,282,741 | - 14,356,897 | - 12,211,318 |
| MENLO PARK | - 1,607,049 | + 179,409 | + 100,000 | - 1,327,640 | - 16,725,589 | - 13,488,678 |
| MILLBRAE | - 724,092 | + 77,284 | + 100,000 | - 546,808 | - 7,496,690 | - 5,587,352 |
| PACIFICA | - 1,944,559 | + 222,192 | + 100,000 | - 1,622,367 | - 18,756,505 | - 14,895,424 |
| PORTOLA VALLEY | - 152,343 | + 11,731 | + 100,000 | - 40,612 | - 1,491,821 | - 589,413 |
| REDWOOD CITY | - 5,227,023 | + 628,623 | + 148,093 | - 4,450,307 | - 53,914,492 | - 44,568,684 |
| SAN BRUNO | - 1,026,711 | + 100,745 | + 100,000 | - 825,966 | - 11,359,816 | - 8,891,215 |
| SAN CARLOS | - 1,336,111 | + 132,487 | + 100,000 | - 1,103,624 | - 13,560,344 | - 10,906,346 |
| SAN MATEO | - 3,495,542 | + 244,273 | + 183,572 | - 3,067,697 | - 36,449,222 | - 31,057,276 |
| SOUTH SAN FRANCISCO | - 2,719,259 | + 318,107 | + 120,332 | - 2,280,820 | - 28,346,389 | - 22,983,444 |
| WOODSIDE | - 304,228 | + 17,941 | + 100,000 | - 186,287 | - 2,704,727 | - 1,713,848 |
| County of SAN MATEO | - 118,794,723 | + 66,126,863 | + 603,567 | - 52,064,293 | - 1,166,488,689 | - 379,695,224 |
| Special Districts in SAN MATEO County | - 13,370,579 | + 0 | + 100,000 | - 13,270,579 | - 155,147,700 | - 154,447,700 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) |
|---|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| SANTA BARBARA COUNTY | | | | | | |
| BUELLTON | - 15,177 | + 0 | + 100,000 | + 84,823 | - 256,203 | + 497,235 |
| CARPINTERIA | - 383,423 | + 64,011 | + 100,000 | - 219,412 | - 3,983,346 | - 2,430,280 |
| GOLETA | + 0 | + 0 | + 100,000 | + 100,000 | - 2,081,473 | - 1,581,473 |
| GUADALUPE | - 123,949 | + 19,198 | + 100,000 | - 4,751 | - 1,079,229 | - 95,916 |
| LOMPOC | - 848,367 | + 122,954 | + 100,000 | - 625,413 | - 8,767,589 | - 6,230,698 |
| SANTA BARBARA | - 3,184,548 | + 407,213 | + 174,293 | - 2,603,042 | - 31,511,964 | - 24,976,925 |
| SANTA MARIA | - 2,204,099 | + 266,935 | + 175,570 | - 1,761,594 | - 18,583,817 | - 13,869,390 |
| SOLVANG | - 134,815 | + 0 | + 100,000 | - 34,815 | - 1,492,920 | - 714,854 |
| County of SANTA BARBARA | - 57,880,238 | + 33,084,355 | + 548,900 | - 24,246,983 | - 537,384,596 | - 204,051,747 |
| Special Districts in SANTA BARBARA County | - 6,884,182 | + 0 | + 0 | - 6,884,182 | - 52,653,481 | - 52,653,481 |
| SANTA CLARA COUNTY | | | | | | |
| CAMPBELL | - 1,666,273 | + 244,544 | + 100,000 | - 1,321,729 | - 17,293,146 | - 12,791,012 |
| CUPERTINO | - 1,898,984 | + 0 | + 104,792 | - 1,794,192 | - 8,704,444 | - 7,287,335 |
| GILROY | - 1,894,216 | + 179,717 | + 100,000 | - 1,614,499 | - 16,738,648 | - 13,119,439 |
| LOS ALTOS | - 2,576,105 | + 293,177 | + 100,000 | - 2,182,928 | - 23,667,905 | - 18,678,005 |
| LOS ALTOS HILLS | - 659,018 | + 22,122 | + 100,000 | - 536,896 | - 4,115,432 | - 3,001,613 |
| LOS GATOS | - 1,950,984 | + 275,721 | + 100,000 | - 1,575,263 | - 19,468,477 | - 14,690,959 |
| MILPITAS | - 3,878,872 | + 605,823 | + 127,051 | - 3,145,998 | - 42,208,972 | - 32,465,235 |
| MONTE SERENO | - 221,846 | + 0 | + 100,000 | - 121,846 | - 569,944 | + 179,134 |
| MORGAN HILL | - 1,782,142 | + 246,779 | + 100,000 | - 1,435,363 | - 16,134,574 | - 11,732,401 |
| MOUNTAIN VIEW | - 4,940,070 | + 734,737 | + 140,129 | - 4,065,204 | - 53,106,288 | - 41,407,985 |
| PALO ALTO | - 4,561,843 | + 640,779 | + 120,963 | - 3,800,101 | - 47,095,373 | - 36,951,108 |
| SAN JOSE | - 35,975,106 | + 4,243,132 | + 1,856,211 | - 29,875,763 | - 353,821,483 | - 273,182,940 |
| SANTA CLARA | - 3,847,608 | + 453,724 | + 215,601 | - 3,178,283 | - 46,222,708 | - 37,407,977 |
| SARATOGA | - 1,537,201 | + 83,981 | + 100,000 | - 1,353,220 | - 8,589,256 | - 6,334,309 |
| SUNNYVALE | - 7,153,850 | + 1,223,046 | + 259,926 | - 5,670,878 | - 80,672,919 | - 60,951,951 |
| County of SANTA CLARA | - 288,059,124 | + 145,952,718 | + 1,361,239 | - 140,745,167 | - 2,762,396,135 | - 819,053,351 |
| Special Districts in SANTA CLARA County | - 17,989,489 | + 0 | + 0 | - 17,989,489 | - 265,362,306 | - 265,362,306 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| SANTA CRUZ COUNTY | | | | | | |
| CAPITOLA | - 292,960 | + 36,005 | + 100,000 | - 156,955 | - 3,160,331 | - 1,887,095 |
| SANTA CRUZ | - 2,390,684 | + 320,795 | + 110,797 | - 1,959,092 | - 24,756,946 | - 19,519,201 |
| SCOTTS VALLEY | - 305,230 | + 51,937 | + 100,000 | - 153,293 | - 3,378,726 | - 1,930,550 |
| WATSONVILLE | - 1,607,103 | + 225,951 | + 100,000 | - 1,281,152 | - 14,433,978 | - 10,607,972 |
| County of SANTA CRUZ | - 29,357,652 | + 15,885,045 | + 433,173 | - 13,039,434 | - 287,297,932 | - 103,397,991 |
| Special Districts in SANTA CRUZ County | - 5,935,583 | + 0 | + 0 | - 5,935,583 | - 62,944,032 | - 62,944,032 |
| SHASTA COUNTY | | | | | | |
| ANDERSON | - 192,929 | + 17,971 | + 100,000 | - 74,958 | - 2,160,707 | - 1,080,868 |
| REDDING | - 2,701,870 | + 270,677 | + 175,121 | - 2,256,072 | - 29,058,265 | - 23,031,335 |
| SHASTA LAKE | - 584,326 | + 0 | + 100,000 | - 484,326 | - 6,223,340 | - 5,372,892 |
| County of SHASTA | - 17,389,424 | + 13,900,000 | + 256,918 | - 3,232,506 | - 170,267,043 | - 23,200,465 |
| Special Districts in SHASTA County | - 1,403,780 | + 0 | + 0 | - 1,403,780 | - 16,897,776 | - 16,897,776 |
| SIERRA COUNTY | | | | | | |
| LOYALTON | - 9,767 | + 667 | + 100,000 | + 90,900 | - 93,248 | + 623,239 |
| County of SIERRA | - 393,042 | + 129,000 | + 102,309 | - 161,733 | - 3,739,865 | - 1,559,269 |
| Special Districts in SIERRA County | - 62,874 | + 0 | + 0 | - 62,874 | - 753,510 | - 753,510 |
| SISKIYOU COUNTY | | | | | | |
| DORRIS | - 14,458 | + 179 | + 100,000 | + 85,721 | - 176,918 | + 537,716 |
| DUNSMUIR | - 83,371 | + 5,010 | + 100,000 | + 21,639 | - 893,774 | - 109,462 |
| ETNA | - 24,388 | + 7,865 | + 100,000 | + 83,477 | - 276,419 | + 520,024 |
| FORT JONES | - 16,077 | + 977 | + 100,000 | + 84,900 | - 187,318 | + 532,553 |
| MONTAGUE | - 42,030 | + 2,649 | + 100,000 | + 60,619 | - 437,095 | + 311,713 |
| MOUNT SHASTA | - 136,158 | + 6,405 | + 100,000 | - 29,753 | - 1,405,767 | - 581,304 |
| TULELAKE | - 14,911 | + 618 | + 100,000 | + 85,707 | - 189,687 | + 530,278 |
| WEED | - 88,005 | + 3,418 | + 100,000 | + 15,413 | - 900,493 | - 119,062 |
| YREKA | - 217,608 | + 61,372 | + 100,000 | - 56,236 | - 2,555,690 | - 1,088,136 |
| County of SISKIYOU | - 4,946,937 | + 2,604,645 | + 130,432 | - 2,211,860 | - 50,167,663 | - 23,463,129 |
| Special Districts in SISKIYOU County | - 294,458 | + 0 | + 100,000 | - 194,458 | - 3,930,128 | - 3,230,128 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) COPS |
|--|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| SOLANO COUNTY | | | | | | |
| BENICIA | - 2,452,562 | + 258,189 | + 100,000 | - 2,094,373 | - 25,076,164 | - 21,668,203 |
| DIXON | - 1,022,473 | + 80,832 | + 100,000 | - 841,641 | - 8,986,689 | - 7,355,391 |
| FAIRFIELD | - 5,040,887 | + 460,873 | + 205,538 | - 4,374,476 | - 42,571,269 | - 35,900,123 |
| RIO VISTA | - 458,862 | + 15,746 | + 100,000 | - 343,116 | - 2,761,995 | - 1,861,290 |
| SUISUN CITY | - 320,553 | + 48,277 | + 100,000 | - 172,276 | - 3,716,792 | - 2,211,461 |
| VACAVILLE | - 3,688,771 | + 379,748 | + 187,620 | - 3,121,403 | - 34,243,612 | - 28,436,867 |
| VALLEJO | - 5,340,138 | + 517,813 | + 235,703 | - 4,586,622 | - 46,010,886 | - 38,307,996 |
| County of SOLANO | - 59,938,723 | + 33,468,084 | + 378,858 | - 26,091,781 | - 499,565,488 | - 202,894,058 |
| Special Districts in SOLANO County | - 3,597,166 | + 0 | + 0 | - 3,597,166 | - 38,127,330 | - 38,127,330 |
| SONOMA COUNTY | | | | | | |
| CLOVERDALE | - 568,737 | + 73,492 | + 100,000 | - 395,245 | - 4,234,345 | - 2,699,254 |
| COTATI | - 217,943 | + 50,308 | + 100,000 | - 67,635 | - 2,163,642 | - 854,692 |
| HEALDSBURG | - 557,186 | + 131,394 | + 100,000 | - 325,792 | - 5,131,605 | - 2,950,195 |
| PÉTALUMA | - 2,478,913 | + 453,200 | + 110,412 | - 1,915,301 | - 24,552,396 | - 18,442,926 |
| ROHNERT PARK | - 991,175 | + 240,909 | + 100,000 | - 650,266 | - 11,226,836 | - 7,502,386 |
| SANTA ROSA | - 6,450,381 | + 1,076,102 | + 305,862 | - 5,068,417 | - 61,620,636 | - 46,777,322 |
| SEBASTOPOL | - 345,928 | + 73,517 | + 100,000 | - 172,411 | - 3,625,535 | - 2,062,360 |
| SONOMA | - 629,524 | + 117,009 | + 100,000 | - 412,515 | - 5,743,980 | - 3,717,258 |
| WINDSOR | - 90,457 | + 0 | + 100,000 | + 9,543 | - 1,278,259 | - 292,124 |
| County of SONOMA | - 66,606,034 | + 40,227,054 | + 612,026 | - 25,766,954 | - 616,479,499 | - 199,888,230 |
| Special Districts in SONOMA County | - 2,626,856 | + 0 | + 0 | - 2,626,856 | - 35,376,400 | - 35,376,400 |
| STANISLAUS COUNTY | | | | | | |
| CERES | - 780,259 | + 161,361 | + 100,000 | - 518,898 | - 7,425,773 | - 4,689,570 |
| HUGHSON | - 61,196 | + 7,295 | + 100,000 | + 46,099 | - 551,778 | + 270,941 |
| MODESTO | - 4,104,811 | + 770,759 | + 405,053 | - 2,928,999 | - 42,418,274 | - 29,753,408 |
| NEWMAN | - 247,076 | + 42,307 | + 100,000 | - 104,769 | - 1,909,463 | - 710,851 |
| OAKDALE | - 686,365 | + 148,260 | + 100,000 | - 438,105 | - 6,079,567 | - 3,722,982 |
| PATTERSON | - 1,145,835 | + 49,875 | + 100,000 | - 995,960 | - 4,517,623 | - 3,184,065 |
| RIVERBANK | - 517,583 | + 90,264 | + 100,000 | - 327,319 | - 4,535,398 | - 2,749,696 |
| TURLOCK | - 1,221,128 | + 242,087 | + 132,112 | - 846,929 | - 12,803,888 | - 8,919,082 |
| WATERFORD | - 83,049 | + 11,221 | + 100,000 | + 28,172 | - 823,572 | + 80,484 |
| County of STANISLAUS | - 49,486,861 | + 38,325,000 | + 562,309 | - 10,599,552 | - 464,651,405 | - 104,577,181 |
| Special Districts in STANISLAUS County | - 1,405,420 | + 0 | + 0 | - 1,405,420 | - 19,246,720 | - 19,246,720 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ Loss (+ = gain) COPS |
|--------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|---|
| SUTTER COUNTY | | | | | | |
| LIVE OAK | - 177,630 | + 27,005 | + 100,000 | - 50,625 | - 1,359,624 | - 337,149 |
| YUBA CITY | - 1,628,246 | + 355,485 | + 117,769 | - 1,154,992 | - 15,188,922 | - 10,753,061 |
| County of SUTTER | - 10,487,048 | + 7,156,621 | + 160,309 | - 3,170,118 | - 94,852,307 | - 29,513,828 |
| Special Districts in SUTTER County | - 853,346 | + 0 | + 0 | - 853,346 | - 8,685,761 | - 8,685,761 |
| TEHAMA COUNTY | | | | | | |
| CORNING | - 156,100 | + 23,525 | + 100,000 | - 32,575 | - 1,709,106 | - 691,846 |
| RED BLUFF | - 481,905 | + 82,496 | + 100,000 | - 299,409 | - 4,902,170 | - 3,211,700 |
| TEHAMA | - 6,877 | + 0 | + 100,000 | + 93,123 | - 75,602 | + 630,649 |
| County of TEHAMA | - 6,412,156 | + 3,544,604 | + 140,579 | - 2,726,973 | - 60,416,349 | - 25,149,819 |
| Special Districts in TEHAMA County | - 343,102 | + 0 | + 0 | - 343,102 | - 3,335,367 | - 3,335,367 |
| TRINITY COUNTY | | | | | | |
| County of TRINITY | - 720,000 | + 415,000 | + 109,248 | - 195,752 | - 7,354,159 | - 1,698,958 |
| Special Districts in TRINITY County | - 55,500 | + 0 | + 0 | - 55,500 | - 1,130,852 | - 1,130,852 |
| TULARE COUNTY | | | | | | |
| | | #N/A | | | | |
| | | #N/A | | | | |
| DINUBA | - 221,754 | + 73,169 | + 100,000 | - 48,585 | - 2,948,600 | - 1,274,949 |
| EXETER | - 250,747 | + 60,093 | + 100,000 | - 90,654 | - 2,496,089 | - 1,054,294 |
| FARMERSVILLE | - 96,192 | + 17,342 | + 100,000 | + 21,150 | - 1,061,178 | - 74,835 |
| LINDSAY | - 95,609 | + 89,501 | + 100,000 | + 93,892 | - 1,376,085 | + 370,688 |
| PORTERVILLE | - 865,636 | + 191,384 | + 100,000 | - 574,252 | - 9,042,218 | - 5,843,338 |
| TULARE | - 1,384,550 | + 0 | + 100,193 | - 1,284,357 | - 13,585,517 | - 12,264,473 |
| VISALIA | - 2,852,454 | + 562,920 | + 216,374 | - 2,073,160 | - 26,582,009 | - 18,159,622 |
| WOODLAKE | - 51,870 | + 18,983 | + 100,000 | + 67,113 | - 759,982 | + 225,412 |
| County of TULARE | - 42,541,119 | + 21,101,607 | + 576,420 | - 20,863,092 | - 436,959,685 | - 213,138,414 |
| Special Districts in TULARE County | - 4,260,422 | + 0 | + 0 | - 4,260,422 | - 48,020,529 | - 48,020,529 |
| TUOLUMNE COUNTY | | | | | | |
| SONORA | - 134,143 | + 22,738 | + 100,000 | - 11,405 | - 1,575,558 | - 590,194 |
| County of TUOLUMNE | - 6,479,053 | + 3,633,646 | + 142,390 | - 2,703,017 | - 62,673,960 | - 25,582,819 |
| Special Districts in TUOLUMNE County | - 670,610 | + 0 | + 0 | - 670,610 | - 6,682,569 | - 6,682,569 |

| City/County | ERAF I&II FY 2006-07 | Proposition 172 Funds FY 2006-07 | COPS (SLESF) FY 2006-07 | Net \$ ERAF Loss FY 2006-07 | Cumulative ERAF Loss | Cumulative ERAF/Pr172/ COPS Loss (+ = gain) |
|-------------------------------------|-------------------------|--|-------------------------------|-----------------------------------|-------------------------|--|
| VENTURA COUNTY | | | | | | |
| CAMARILLO | - 602,082 | + 0 | + 124,634 | - 477,448 | - 6,195,992 | - 4,520,827 |
| FILLMORE | - 354,481 | + 85,557 | + 100,000 | - 168,924 | - 3,241,918 | - 1,517,286 |
| MOORPARK | - 455,917 | + 0 | + 100,000 | - 355,917 | - 4,536,328 | - 3,410,805 |
| OJAI | - 479,174 | + 105,769 | + 100,000 | - 273,405 | - 4,324,614 | - 2,470,635 |
| OXNARD | - 6,504,226 | + 1,361,279 | + 369,791 | - 4,773,156 | - 60,227,744 | - 42,381,568 |
| PORT HUENEME | - 790,665 | + 137,544 | + 100,000 | - 553,121 | - 7,101,277 | - 4,724,319 |
| SAN BUENAVENTURA | - 4,583,265 | + 735,953 | + 207,697 | - 3,639,615 | - 42,822,668 | - 32,819,119 |
| SANTA PAULA | - 1,154,161 | + 238,107 | + 100,000 | - 816,054 | - 10,482,668 | - 7,060,999 |
| SIMI VALLEY | - 1,346,397 | + 0 | + 238,835 | - 1,107,562 | - 13,232,442 | - 10,204,435 |
| THOUSAND OAKS | - 1,406,496 | + 0 | + 248,442 | - 1,158,054 | - 16,184,247 | - 12,947,853 |
| County of VENTURA | - 96,250,583 | + 62,312,550 | + 725,096 | - 33,212,937 | - 888,242,923 | - 274,836,906 |
| Special Districts in VENTURA County | - 21,176,198 | + 0 | + 0 | - 21,176,198 | - 234,763,072 | - 234,763,072 |
| YOLO COUNTY | | | | | | |
| DAVIS | - 2,484,055 | + 410,787 | + 125,706 | - 1,947,562 | - 27,323,711 | - 21,818,308 |
| WEST SACRAMENTO | - 1,148,313 | + 0 | + 100,000 | - 1,048,313 | - 11,378,671 | - 10,219,307 |
| WINTERS | - 156,092 | + 31,169 | + 100,000 | - 24,923 | - 2,001,084 | - 927,913 |
| WOODLAND | - 2,749,444 | + 406,004 | + 103,103 | - 2,240,337 | - 26,633,831 | - 21,419,826 |
| County of YOLO | - 23,320,248 | + 16,111,236 | + 225,527 | - 6,983,485 | - 233,938,223 | - 80,095,556 |
| Special Districts in YOLO County | - 1,951,868 | + 0 | + 0 | - 1,951,868 | - 10,631,225 | - 10,631,225 |
| YUBA COUNTY | | | | | | |
| MARYSVILLE | - 431,654 | + 109,238 | + 100,000 | - 222,416 | - 5,570,643 | - 3,669,283 |
| WHEATLAND | - 123,260 | + 0 | + 100,000 | - 23,260 | - 695,498 | + 33,957 |
| County of YUBA | - 10,987,059 | + 2,853,994 | + 150,707 | - 7,982,358 | - 79,234,676 | - 50,183,892 |
| Special Districts in YUBA County | - 640,287 | + 0 | + 0 | - 640,287 | - 8,994,489 | - 8,994,489 |

Notes: ERAF figures from County Auditor reports to the State Controller CSAC. Other amounts from reports of the Dept of Finance, State Controller and Legislative Analyst. Historical computations by Coleman Advisory Services.