

# Local Streets and Roads - Projected Revenues

Estimated May2018

	2017-18				2018-19			
	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL
<b>ALAMEDA COUNTY</b>								
ALAMEDA	1,661,314	90,864	466,714	2,218,893	1,644,699	90,864	1,337,356	3,072,919
ALBANY	400,546	21,586	110,875	533,007	396,599	21,586	317,708	735,893
BERKELEY	2,516,091	137,827	707,931	3,361,849	2,490,888	137,827	2,028,555	4,657,270
DUBLIN	1,243,697	67,853	348,518	1,660,067	1,231,289	67,853	998,667	2,297,809
EMERYVILLE	252,363	13,476	69,218	335,057	249,899	13,476	198,341	461,716
FREMONT	4,794,317	263,362	1,352,729	6,410,408	4,746,159	263,362	3,876,204	8,885,725
HAYWARD	3,337,256	183,075	940,342	4,460,673	3,303,779	183,075	2,694,523	6,181,376
LIVERMORE	1,861,850	101,914	523,471	2,487,236	1,843,214	101,914	1,499,991	3,445,120
NEWARK	947,912	51,637	265,227	1,264,777	938,470	51,637	760,001	1,750,108
OAKLAND	8,805,237	484,373	2,487,925	11,777,535	8,716,665	484,373	7,129,074	16,330,112
PIEDMONT	240,582	12,827	65,884	319,293	238,237	12,827	188,787	439,851
PLEASANTON	1,578,542	86,303	443,288	2,108,133	1,562,760	86,303	1,270,227	2,919,291
SAN LEANDRO	1,833,502	100,352	515,448	2,449,303	1,815,152	100,352	1,477,001	3,392,506
UNION CITY	1,527,706	83,502	428,900	2,040,108	1,512,437	83,502	1,229,000	2,824,939
County of Alameda	24,834,762	1,156,952	5,946,906	31,938,621	24,625,110	1,156,952	17,040,682	42,822,744
Total Cities & County: Alameda	55,835,677	2,855,904	14,673,377	73,364,958	55,315,357	2,855,904	42,046,117	100,217,379
<b>ALPINE COUNTY</b>								
County of Alpine	529,546	21,928	112,502	663,976	528,432	21,928	322,373	872,733
<b>AMADOR COUNTY</b>								
AMADOR	9,859	219	1,127	11,206	9,819	219	3,229	13,268
IONE	173,344	9,001	46,235	228,580	171,704	9,001	132,484	313,190
JACKSON	107,560	5,500	28,250	141,310	106,559	5,500	80,949	193,008
PLYMOUTH	27,023	1,147	5,892	34,062	26,814	1,147	16,883	44,844
SUTTER CREEK	60,109	2,935	15,077	78,121	59,574	2,935	43,202	105,711
County of Amador	1,746,415	106,900	548,237	2,401,553	1,726,739	106,900	1,570,957	3,404,596
Total Cities & County: Amador	2,124,310	125,704	644,817	2,894,831	2,101,209	125,704	1,847,704	4,074,617
<b>BUTTE COUNTY</b>								
BIGGS	45,827	2,166	11,124	59,116	45,433	2,166	31,874	79,473
CHICO	1,974,430	106,160	545,281	2,625,871	1,955,091	106,160	1,562,485	3,623,737
GRIDLEY	147,662	7,621	39,146	194,429	146,274	7,621	112,171	266,066
OROVILLE	387,787	20,505	105,321	513,613	384,052	20,505	301,795	706,352
PARADISE	594,099	29,805	153,092	776,996	588,670	29,805	438,680	1,057,155
County of Butte	6,081,193	377,819	1,939,197	8,398,209	6,010,266	377,819	5,556,710	11,944,795
Total Cities & County: Butte	9,230,998	544,077	2,793,160	12,568,235	9,129,785	544,077	8,003,716	17,677,578
<b>CALAVERAS COUNTY</b>								
ANGELS CAMP	98,482	4,570	23,474	126,526	97,667	4,570	67,263	169,499
County of Calaveras	2,584,557	162,417	833,413	3,580,387	2,554,648	162,417	2,388,119	5,105,184
Total City & County: Calaveras	2,683,040	166,987	4,563,800	7,413,826	2,652,315	166,987	7,730,064	10,549,366
<b>COLUSA COUNTY</b>								
COLUSA	127,674	7,207	37,020	171,902	126,335	7,207	106,081	239,624
WILLIAMS	110,344	6,174	31,713	148,230	109,197	6,174	90,871	206,243
County of Colusa	1,782,597	127,170	653,823	2,563,590	1,761,602	127,170	1,873,510	3,762,281
Total Cities & County: Colusa	2,020,615	140,551	722,556	2,883,722	1,997,134	140,551	2,070,462	4,208,147

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<b>CONTRA COSTA COUNTY</b>								
ANTIOCH	2,394,156	129,872	667,074	3,191,103	2,370,454	129,872	1,911,481	4,411,808
BRENTWOOD	1,283,924	69,409	356,512	1,709,845	1,271,257	69,409	1,021,573	2,362,239
CLAYTON	242,818	12,828	65,889	321,535	240,477	12,828	188,804	442,109
CONCORD	2,688,428	145,935	749,576	3,583,939	2,661,795	145,935	2,147,888	4,955,618
DANVILLE	913,777	49,287	253,158	1,216,222	904,782	49,287	725,416	1,679,486
EL CERRITO	522,157	27,966	143,644	693,767	517,053	27,966	411,608	956,627
HERCULES	545,546	29,188	149,921	724,655	540,219	29,188	429,594	999,002
LAFAYETTE	535,633	28,647	147,142	711,421	530,404	28,647	421,630	980,681
MARTINEZ	795,122	42,811	219,892	1,057,825	787,309	42,811	630,094	1,460,214
MORAGA	356,120	18,958	97,374	472,452	352,660	18,958	279,023	650,641
OAKLEY	868,873	46,836	240,569	1,156,277	860,325	46,836	689,342	1,596,503
ORINDA	403,169	21,526	110,565	535,260	399,240	21,526	316,821	737,587
PINOLE	404,002	21,571	110,799	536,372	400,065	21,571	317,490	739,126
PITTSBURG	1,466,436	79,371	407,680	1,953,487	1,451,950	79,371	1,168,195	2,699,517
PLEASANT HILL	732,619	39,399	202,369	974,387	725,429	39,399	579,881	1,344,709
RICHMOND	2,343,004	127,080	652,733	3,122,817	2,319,812	127,080	1,870,388	4,317,280
SAN PABLO	657,557	35,302	181,324	874,183	651,114	35,302	519,579	1,205,995
SAN RAMON	1,689,956	91,571	470,346	2,251,874	1,673,245	91,571	1,347,763	3,112,579
WALNUT CREEK	1,490,512	80,685	414,430	1,985,628	1,475,787	80,685	1,187,538	2,744,010
County of Contra Costa	20,901,737	966,618	4,965,673	26,834,027	20,727,564	966,618	14,228,986	35,923,168
Total Cities & County: Contra Costa	41,235,544	2,064,860	10,606,671	53,907,076	40,860,943	2,064,860	30,393,095	73,318,898
<b>DEL NORTE COUNTY</b>								
CRESCENT CITY	157,653	8,689	44,629	210,970	156,050	8,689	127,883	292,621
County of Del Norte	966,875	65,689	337,442	1,370,006	954,519	65,689	966,930	1,987,138
Total City & County: Del Norte	1,124,528	74,378	382,071	1,580,976	1,110,569	74,378	1,094,813	2,279,759
<b>EL DORADO COUNTY</b>								
PLACERVILLE	249,451	12,213	62,730	324,394	247,259	12,213	179,752	439,224
SOUTH LAKE TAHOE	1,536,423	24,332	124,976	1,685,730	1,532,056	24,332	358,115	1,914,503
County of El Dorado	7,398,593	343,029	1,759,248	9,500,870	7,347,027	343,029	5,041,073	12,731,128
Total Cities & County: El Dorado	9,184,467	379,573	1,946,955	11,510,995	9,126,342	379,573	5,578,940	15,084,855

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<b>FRESNO COUNTY</b>								
CLOVIS	2,370,044	125,917	646,760	3,142,721	2,347,164	125,917	1,853,271	4,326,352
COALINGA	393,402	20,562	105,613	519,577	389,666	20,562	302,632	712,860
FIREBAUGH	181,207	9,324	47,893	238,424	179,513	9,324	137,236	326,073
FOWLER	136,319	6,924	35,566	178,810	135,061	6,924	101,915	243,900
FRESNO	11,206,095	597,780	3,070,431	14,874,306	11,097,477	597,780	8,798,226	20,493,483
HURON	159,603	8,169	41,960	209,733	158,119	8,169	120,236	286,524
KERMAN	318,552	16,614	85,334	420,500	315,533	16,614	244,521	576,668
KINGSBURG	270,155	14,026	72,044	356,225	267,607	14,026	206,439	488,072
MENDOTA	259,311	13,446	69,066	341,823	256,867	13,446	197,906	468,220
ORANGE COVE	206,022	10,651	54,707	271,381	204,087	10,651	156,762	371,500
PARLIER	338,392	17,621	90,507	446,520	335,190	17,621	259,346	612,157
REEDLEY	566,896	29,730	152,706	749,333	561,494	29,730	437,576	1,028,800
SANGER	572,425	30,026	154,225	756,675	566,969	30,026	441,926	1,038,921
SAN JOAQUIN	92,345	4,627	23,766	120,737	91,504	4,627	68,099	164,230
SELMA	545,717	28,598	146,891	721,206	540,521	28,598	420,910	990,029
County of Fresno	18,600,655	1,169,413	6,001,343	25,771,412	18,381,116	1,169,413	17,196,671	36,747,201
Total Cities & County: Fresno	36,217,141	2,103,430	10,798,812	49,119,383	35,827,888	2,103,430	30,943,672	68,874,990
<b>GLENN COUNTY</b>								
ORLAND	161,608	8,881	45,616	216,105	159,971	8,881	130,711	299,562
WILLOWS	129,406	7,034	36,127	172,567	128,109	7,034	103,521	238,664
County of Glenn	2,158,768	154,663	794,684	3,108,115	2,133,165	154,663	2,277,142	4,564,971
Total Cities & County: Glenn	2,449,783	170,578	876,427	3,496,787	2,421,246	170,578	2,511,374	5,103,197
<b>HUMBOLDT COUNTY</b>								
ARCATA	397,350	20,888	107,289	525,527	393,550	20,888	307,434	721,872
BLUE LAKE	33,185	1,472	7,562	42,219	32,917	1,472	21,668	56,057
EUREKA	585,801	30,911	158,773	775,486	580,177	30,911	454,960	1,066,049
FERNDALE	36,357	1,643	8,438	46,437	36,058	1,643	24,178	61,879
FORTUNA	261,328	13,629	70,006	344,964	258,849	13,629	200,600	473,078
RIO DELL	78,693	3,919	20,128	102,739	77,980	3,919	57,675	139,574
TRINIDAD	13,603	419	2,155	16,177	13,527	419	6,174	20,120
County of Humboldt	4,602,967	300,347	1,541,732	6,445,047	4,546,404	300,347	4,417,789	9,264,540
Total Cities & County: Humboldt	6,009,284	373,229	1,916,083	8,298,596	5,939,463	373,229	5,490,478	11,803,170
<b>IMPERIAL COUNTY</b>								
BRAWLEY	552,720	30,612	157,238	740,570	547,094	30,612	450,560	1,028,266
CALEXICO	834,326	46,520	238,945	1,119,791	825,776	46,520	684,691	1,556,987
CALIPATRIA	161,861	8,759	44,991	215,611	160,251	8,759	128,920	297,931
EL CENTRO	929,053	51,871	266,430	1,247,355	919,520	51,871	763,448	1,734,839
HOLTVILLE	132,681	7,111	36,524	176,316	131,374	7,111	104,659	243,143
IMPERIAL	384,288	21,211	108,948	514,447	380,390	21,211	312,186	713,787
WESTMORLAND	52,127	2,617	13,442	68,186	51,646	2,617	38,517	92,780
County of Imperial	7,134,249	530,278	2,724,676	10,389,203	7,043,350	530,278	7,807,476	15,381,103
Total Cities & County: Imperial	10,181,305	698,979	3,591,193	14,471,478	10,059,402	698,979	10,290,456	21,048,837

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<b>INYO COUNTY</b>								
BISHOP	87,528	4,495	23,088	115,112	86,707	4,495	66,158	157,360
County of Inyo	2,642,487	186,608	957,857	3,786,951	2,612,522	186,608	2,744,712	5,543,842
Total City & County: Inyo	2,730,015	191,103	980,945	3,902,063	2,699,229	191,103	2,810,870	5,701,202
<b>KERN COUNTY</b>								
ARVIN	420,183	24,052	123,540	567,774	415,731	24,052	353,999	793,782
BAKERSFIELD	7,453,794	435,987	2,239,398	10,129,178	7,373,087	435,987	6,416,926	14,226,001
CALIFORNIA CITY	284,169	16,198	83,197	383,563	281,170	16,198	238,398	535,765
DELANO	1,043,291	60,425	310,364	1,414,080	1,032,106	60,425	889,340	1,981,870
MARICOPA	28,184	1,312	6,738	36,234	27,941	1,312	19,309	48,562
MCFARLAND	297,184	16,960	87,115	401,260	294,045	16,960	249,625	560,630
RIDGECREST	560,686	32,228	165,535	758,449	554,721	32,228	474,336	1,061,284
SHAFTER	374,783	21,450	110,174	506,407	370,813	21,450	315,700	707,962
TAFT	190,917	10,791	55,426	257,133	188,919	10,791	158,820	358,530
TEHACHAPI	287,389	16,386	84,166	387,941	284,356	16,386	241,175	541,917
WASCO	534,132	30,672	157,541	722,344	528,454	30,672	451,429	1,010,555
County of Kern	18,967,380	1,092,543	5,610,773	25,670,696	18,764,538	1,092,543	16,077,504	35,934,585
Total Cities & County: Kern	30,442,091	1,759,003	9,033,966	41,235,060	30,115,880	1,759,003	25,886,560	57,761,443
<b>KINGS COUNTY</b>								
AVENAL	310,951	17,627	90,537	419,114	307,691	17,627	259,430	584,748
CORCORAN	493,339	28,208	144,888	666,435	488,122	28,208	415,171	931,502
HANFORD	1,096,674	63,259	324,922	1,484,854	1,084,974	63,259	931,053	2,079,286
LEMOORE	524,662	29,977	153,974	708,613	519,118	29,977	441,206	990,301
County of Kings	3,343,534	230,185	1,181,407	4,755,126	3,299,589	230,185	3,385,286	6,915,060
Total Cities & County: Kings	5,769,161	369,255	1,895,726	8,034,142	5,699,495	369,255	5,432,146	11,500,896
<b>LAKE COUNTY</b>								
CLEARLAKE	327,151	17,656	90,688	435,496	323,919	17,656	259,865	601,439
LAKEPORT	103,903	5,441	27,946	137,290	102,906	5,441	80,079	188,427
County of Lake	2,613,586	161,352	827,881	3,602,820	2,583,385	161,352	2,372,269	5,117,007
Total Cities & County: Lake	3,044,640	184,449	946,516	4,175,605	3,010,210	184,449	2,712,213	5,906,873
<b>LASSEN COUNTY</b>								
SUSANVILLE	440,702	20,403	104,796	565,901	436,928	20,403	300,289	757,620
County of Lassen	2,379,922	157,008	806,473	3,343,403	2,355,589	157,008	2,310,925	4,823,522
Total City & County: Lassen	2,820,624	177,410	911,269	3,909,303	2,792,517	177,410	2,611,215	5,581,142

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<b>LOS ANGELES COUNTY</b>								
AGOURA HILLS	441,566	23,894	122,728	588,188	437,193	23,894	351,673	812,760
ALHAMBRA	1,797,909	98,815	507,554	2,404,278	1,779,824	98,815	1,454,380	3,333,019
ARCADIA	1,190,915	65,224	335,017	1,591,157	1,178,977	65,224	959,982	2,204,184
ARTESIA	354,246	19,117	98,192	471,554	350,747	19,117	281,366	651,229
AVALON	82,383	4,238	21,768	108,389	81,607	4,238	62,377	148,222
AZUSA	1,033,044	56,571	290,570	1,380,184	1,022,690	56,571	832,618	1,911,880
BALDWIN PARK	1,564,031	85,873	441,075	2,090,978	1,548,315	85,873	1,263,886	2,898,073
BELL	758,717	41,390	212,593	1,012,700	751,142	41,390	609,179	1,401,710
BELLFLOWER	1,587,039	87,146	447,614	2,121,799	1,571,089	87,146	1,282,626	2,940,861
BELL GARDENS	890,519	48,684	250,057	1,189,260	881,609	48,684	716,531	1,646,824
BEVERLY HILLS	722,521	39,387	202,304	964,212	715,313	39,387	579,697	1,334,397
BRADBURY	28,541	1,258	6,464	36,263	28,310	1,258	18,522	48,091
BURBANK	2,172,457	119,404	613,307	2,905,169	2,150,604	119,404	1,757,413	4,027,421
CALABASAS	506,974	27,514	141,320	675,807	501,938	27,514	404,948	934,400
CARSON	1,936,613	106,491	546,980	2,590,084	1,917,123	106,491	1,567,354	3,590,969
CERRITOS	1,040,234	56,886	292,187	1,389,307	1,029,823	56,886	837,253	1,923,962
CLAREMONT	754,958	41,182	211,525	1,007,664	747,421	41,182	606,117	1,394,720
COMMERCE	276,169	14,852	76,283	367,304	273,451	14,852	218,587	506,890
COMPTON	2,070,093	113,740	584,211	2,768,043	2,049,277	113,740	1,674,038	3,837,054
COVINA	1,017,616	55,717	286,184	1,359,518	1,007,419	55,717	820,052	1,883,189
CUDAHY	511,267	27,751	142,540	681,558	506,188	27,751	408,445	942,384
CULVER CITY	834,622	45,590	234,169	1,114,381	826,278	45,590	671,004	1,542,872
DIAMOND BAR	1,184,588	64,874	333,219	1,582,681	1,172,714	64,874	954,829	2,192,417
DOWNEY	2,353,212	129,407	664,686	3,147,306	2,329,528	129,407	1,904,638	4,363,573
DUARTE	462,416	25,048	128,655	616,119	457,832	25,048	368,656	851,536
EL MONTE	2,362,169	129,903	667,232	3,159,304	2,338,394	129,903	1,911,933	4,380,230
EL SEGUNDO	352,212	19,004	97,614	468,830	348,734	19,004	279,709	647,447
GARDENA	1,259,671	69,029	354,561	1,683,261	1,247,037	69,029	1,015,984	2,332,051
GLENDALE	4,159,241	229,353	1,178,044	5,566,638	4,117,265	229,353	3,375,649	7,722,267
GLENDORA	1,093,008	59,806	307,188	1,460,002	1,082,062	59,806	880,237	2,022,106
HAWAIIAN GARDENS	310,866	16,772	86,146	413,783	307,797	16,772	246,847	571,416
HAWTHORNE	1,813,111	99,657	511,875	2,424,642	1,794,872	99,657	1,466,761	3,361,290
HERMOSA BEACH	411,765	22,300	114,541	548,606	407,683	22,300	328,215	758,198
HIDDEN HILLS	44,523	2,143	11,007	57,673	44,131	2,143	31,540	77,814
HUNTINGTON PARK	1,232,185	67,508	346,748	1,646,442	1,219,830	67,508	993,597	2,280,935
INDUSTRY	15,065	513	2,633	18,211	14,971	513	7,546	23,030
INGLEWOOD	2,375,152	130,621	670,922	3,176,696	2,351,246	130,621	1,922,508	4,404,375
IRWINDALE	35,032	1,618	8,309	44,959	34,736	1,618	23,810	60,164
LA CANADA FLINTRIDGE	430,863	23,302	119,686	573,850	426,598	23,302	342,956	792,856
LA HABRA HEIGHTS	119,025	6,210	31,899	157,134	117,888	6,210	91,407	215,505
LAKELAND	1,656,699	91,001	467,415	2,215,115	1,640,044	91,001	1,339,364	3,070,409
LA MIRADA	1,026,306	56,198	288,654	1,371,158	1,016,020	56,198	827,130	1,899,348
LANCASTER	3,256,843	179,414	921,540	4,357,797	3,224,007	179,414	2,640,646	6,044,066
LA PUENTE	841,853	45,990	236,224	1,124,068	833,436	45,990	676,893	1,556,320
LA VERNE	692,282	37,713	193,709	923,705	685,380	37,713	555,068	1,278,161
LAWNDALE	696,206	37,930	194,824	928,960	689,264	37,930	558,263	1,285,457

# Local Streets and Roads - Projected Revenues

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	2017-18				2018-19			
	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL
LOMITA	428,932	23,195	119,137	571,263	424,687	23,195	341,383	789,265
LONG BEACH	9,878,832	545,874	2,803,819	13,228,525	9,778,926	545,874	8,034,259	18,359,058
LOS ANGELES	83,052,221	4,594,723	23,600,277	111,247,222	82,211,294	4,594,723	67,625,878	154,431,896
LYNWOOD	1,491,310	81,848	420,404	1,993,562	1,476,330	81,848	1,204,654	2,762,833
MALIBU	269,555	14,485	74,403	358,443	266,904	14,485	213,199	494,588
MANHATTAN BEACH	739,818	40,344	207,221	987,383	732,434	40,344	593,786	1,366,563
MAYWOOD	586,323	31,849	163,591	781,763	580,494	31,849	468,764	1,081,107
MONROVIA	801,980	43,784	224,890	1,070,654	793,967	43,784	644,417	1,482,167
MONTEBELLO	1,325,325	72,663	373,223	1,771,211	1,312,027	72,663	1,069,460	2,454,149
MONTEREY PARK	1,277,851	70,035	359,729	1,707,615	1,265,033	70,035	1,030,792	2,365,861
NORWALK	2,183,057	119,991	616,320	2,919,369	2,161,097	119,991	1,766,047	4,047,134
PALMDALE	3,272,969	180,307	926,124	4,379,399	3,239,969	180,307	2,653,780	6,074,056
PALOS VERDES ESTATES	288,474	15,532	79,781	383,788	285,632	15,532	228,609	529,774
PARAMOUNT	1,161,107	63,575	326,545	1,551,227	1,149,472	63,575	935,704	2,148,751
PASADENA	2,959,242	162,945	836,948	3,959,134	2,929,419	162,945	2,398,249	5,490,613
PICO RIVERA	1,327,975	72,809	373,976	1,774,761	1,314,650	72,809	1,071,618	2,459,077
POMONA	3,205,199	176,556	906,861	4,288,615	3,172,885	176,556	2,598,581	5,948,023
RANCHO PALOS VERDES	891,752	48,752	250,408	1,190,911	882,829	48,752	717,535	1,649,116
REDONDO BEACH	1,427,833	78,335	402,361	1,908,529	1,413,496	78,335	1,152,952	2,644,784
ROLLING HILLS <sup>(2)</sup>								
ROLLING HILLS ESTATES	172,518	9,171	47,105	228,793	170,839	9,171	134,977	314,987
ROSEMEAD	1,141,818	62,507	321,062	1,525,387	1,130,378	62,507	919,993	2,112,878
SAN DIMAS	713,996	38,915	199,881	952,792	706,874	38,915	572,754	1,318,542
SAN FERNANDO	512,808	27,836	142,978	683,622	507,713	27,836	409,700	945,249
SAN GABRIEL	853,460	46,633	239,523	1,139,616	844,925	46,633	686,347	1,577,905
SAN MARINO	284,448	15,310	78,636	378,394	281,646	15,310	225,330	522,285
SANTA CLARITA	4,459,205	245,953	1,263,308	5,968,465	4,414,191	245,953	3,619,970	8,280,114
SANTA FE SPRINGS	384,546	20,794	106,805	512,144	380,740	20,794	306,045	707,579
SANTA MONICA	1,939,900	106,673	547,914	2,594,488	1,920,377	106,673	1,570,031	3,597,081
SIERRA MADRE	233,975	12,516	64,289	310,781	231,684	12,516	184,220	428,420
SIGNAL HILL	246,280	13,197	67,787	327,264	243,864	13,197	194,242	451,304
SOUTH EL MONTE	438,361	23,717	121,817	583,894	434,020	23,717	349,063	806,800
SOUTH GATE	2,038,484	112,129	575,936	2,726,550	2,017,963	112,129	1,650,328	3,780,420
SOUTH PASADENA	544,745	29,548	151,772	726,065	539,337	29,548	434,898	1,003,784
TEMPLE CITY	758,327	41,368	212,482	1,012,177	750,756	41,368	608,861	1,400,985
TORRANCE	3,036,646	167,228	858,950	4,062,825	3,006,040	167,228	2,461,295	5,634,564
VERNON	10,094	238	1,220	11,552	10,050	238	3,497	13,785
WALNUT	629,833	34,257	175,958	840,048	623,563	34,257	504,202	1,162,022
WEST COVINA	2,229,566	122,565	629,540	2,981,671	2,207,134	122,565	1,803,928	4,133,627
WEST HOLLYWOOD	747,912	40,792	209,522	998,225	740,446	40,792	600,378	1,381,616
WESTLAKE VILLAGE	178,742	9,515	48,874	237,131	177,001	9,515	140,047	326,563
WHITTIER	1,814,056	99,709	512,143	2,425,908	1,795,807	99,709	1,467,531	3,363,047
County of Los Angeles	150,050,253	7,011,829	36,061,287	193,123,368	148,778,724	7,011,829	103,332,541	259,123,094
Total Cities & County: Los Angeles	339,746,453	17,456,038	89,706,785	446,909,275	336,563,423	17,456,038	257,052,085	611,071,546

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	2017-18				2018-19			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>MADERA COUNTY</b>								
CHOWCHILLA	367,346	21,418	110,010	498,774	363,367	21,418	315,231	700,016
MADERA	1,269,913	75,124	385,865	1,730,902	1,255,957	75,124	1,105,685	2,436,765
County of Madera	4,748,017	333,507	1,712,634	6,794,158	4,684,220	333,507	4,907,500	9,925,228
Total Cities & County: Madera	6,385,276	430,049	2,208,509	9,023,834	6,303,544	430,049	6,328,416	13,062,009
<b>MARIN COUNTY</b>								
BELVEDERE	51,456	2,469	12,683	66,608	51,007	2,469	36,342	89,818
CORTE MADERA	206,199	10,784	55,391	272,374	204,235	10,784	158,720	373,739
FAIRFAX	165,945	8,607	44,208	218,761	164,378	8,607	126,678	299,662
LARKSPUR	272,068	14,292	73,410	359,771	269,465	14,292	210,355	494,112
MILL VALLEY	321,214	16,950	87,062	425,226	318,127	16,950	249,474	584,551
NOVATO	1,158,373	61,982	318,364	1,538,719	1,147,083	61,982	912,262	2,121,328
ROSS	59,255	2,891	14,849	76,995	58,728	2,891	42,550	104,169
SAN ANSELMO	279,741	14,707	75,542	369,990	277,062	14,707	216,462	508,231
SAN RAFAEL	1,291,222	69,167	355,268	1,715,657	1,278,624	69,167	1,018,009	2,365,800
SAUSALITO	160,816	8,330	42,784	211,929	159,299	8,330	122,595	290,224
TIBURON	206,662	10,809	55,519	272,990	204,693	10,809	159,088	374,590
County of Marin	5,139,344	262,140	1,345,442	6,746,926	5,091,489	262,140	3,855,323	9,208,953
Total Cities & County: Marin	9,312,297	483,128	2,480,521	12,275,946	9,224,189	483,128	7,107,859	16,815,176
<b>MARI POSA COUNTY</b>								
County of Mariposa	1,591,817	103,875	533,245	2,228,938	1,575,518	103,875	1,527,998	3,207,391
<b>MENDOCINO COUNTY</b>								
FORT BRAGG	169,093	8,835	45,382	223,311	167,482	8,835	130,041	306,359
POINT ARENA	15,239	514	2,639	18,392	15,145	514	7,563	23,222
UKIAH	349,466	18,546	95,260	463,272	346,083	18,546	272,966	637,595
WILLITS	108,706	5,602	28,776	143,084	107,684	5,602	82,455	195,742
County of Mendocino	3,693,813	241,447	1,239,589	5,174,848	3,648,385	241,447	3,552,005	7,441,837
Total Cities & County: Mendocino	4,336,317	274,944	1,411,646	6,022,907	4,284,779	274,944	4,045,031	8,604,754
<b>MERCED COUNTY</b>								
ATWATER	606,951	34,566	177,546	819,064	600,566	34,566	508,754	1,143,886
DOS PALOS	112,498	6,129	31,479	150,106	111,366	6,129	90,202	207,697
GUSTINE	122,203	6,691	34,369	163,264	120,967	6,691	98,484	226,143
LIVINGSTON	281,250	15,855	81,439	378,545	278,321	15,855	233,361	527,538
LOS BANOS	794,918	45,465	233,527	1,073,909	786,519	45,465	669,163	1,501,147
MERCED	1,668,333	96,021	493,201	2,257,555	1,650,595	96,021	1,413,252	3,159,868
County of Merced	6,639,340	441,127	2,264,766	9,345,232	6,555,345	441,127	6,489,618	13,486,091
Total Cities & County: Merced	10,225,492	645,855	3,316,327	14,187,674	10,103,679	645,855	9,502,835	20,252,369
<b>MODOC COUNTY</b>								
ALTURAS	63,455	3,214	16,507	83,176	62,863	3,214	47,301	113,378
County of Modoc	2,202,084	152,583	783,522	3,138,188	2,178,309	152,583	2,245,157	4,576,049
Total City & County: Modoc	2,265,538	155,797	800,029	3,221,364	2,241,172	155,797	2,292,459	4,689,427

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	2017-18				2018-19			
	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL
<b>MONO COUNTY</b>								
MAMMOTH LAKES	2,054,495	9,361	48,080	2,111,936	2,052,837	9,361	137,771	2,199,969
County of Mono	1,769,218	112,949	579,863	2,462,030	1,752,752	112,949	1,661,581	3,527,282
Total City & County: Mono	3,823,713	122,310	627,943	4,573,966	3,805,589	122,310	1,799,352	5,727,251
<b>MONTEREY COUNTY</b>								
CARMEL-BY-THE-SEA	81,119	4,368	22,434	107,921	80,312	4,368	64,284	148,964
DEL REY OAKS	38,755	1,911	9,816	50,481	38,402	1,911	28,127	68,439
GONZALES	174,396	9,719	49,919	234,034	172,601	9,719	143,042	325,361
GREENFIELD	359,048	20,311	104,323	483,681	355,296	20,311	298,934	674,540
KING CITY	291,668	16,461	84,551	392,681	288,627	16,461	242,280	547,368
MARINA	431,838	24,474	125,706	582,018	427,317	24,474	360,207	811,997
MONTEREY	575,948	32,772	168,332	777,053	569,894	32,772	482,350	1,085,017
PACIFIC GROVE	312,625	17,619	90,496	420,739	309,370	17,619	259,313	586,301
SALINAS	3,199,885	184,700	948,692	4,333,278	3,165,765	184,700	2,718,449	6,068,915
SAND CITY	13,328	437	2,242	16,007	13,247	437	6,425	20,109
SEASIDE	680,576	38,840	199,496	918,911	673,401	38,840	571,649	1,283,889
SOLEDAD	521,782	29,631	152,198	703,612	516,308	29,631	436,120	982,059
County of Monterey	9,126,062	498,774	2,561,740	12,186,577	9,033,978	498,774	7,340,590	16,873,342
Total Cities & County: Monterey	15,807,030	880,016	4,519,946	21,206,992	15,644,517	880,016	12,951,770	29,476,303
<b>NAPA COUNTY</b>								
AMERICAN CANYON	418,190	23,385	120,112	561,686	413,881	23,385	344,177	781,442
CALISTOGA	110,794	5,955	30,586	147,334	109,696	5,955	87,642	203,293
NAPA	1,613,061	91,660	470,802	2,175,523	1,596,170	91,660	1,349,068	3,036,899
SAINT HELENA	126,577	6,858	35,228	168,664	125,313	6,858	100,944	233,116
YOUNTVILLE	64,071	3,337	17,138	84,545	63,456	3,337	49,108	115,901
County of Napa	3,423,296	184,775	947,901	4,555,973	3,389,446	184,775	2,716,184	6,290,406
Total Cities & County: Napa	5,755,988	315,970	1,621,767	7,693,725	5,697,962	315,970	4,647,125	10,661,057
<b>NEVADA COUNTY</b>								
GRASS VALLEY	328,887	14,620	75,092	418,599	326,330	14,620	215,174	556,123
NEVADA CITY	85,897	3,647	18,732	108,276	85,259	3,647	53,676	142,582
TRUCKEE	2,022,703	18,394	94,478	2,135,575	2,019,486	18,394	270,724	2,308,603
County of Nevada	3,546,394	188,610	967,258	4,702,263	3,513,671	188,610	2,771,650	6,473,931
Total Cities & County: Nevada	5,983,882	225,271	1,155,560	7,364,713	5,944,745	225,271	3,311,223	9,481,239



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	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>ORANGE COUNTY</b>								
ALISO VIEJO	1,061,928	57,196	293,781	1,412,905	1,051,493	57,196	841,821	1,950,510
ANAHEIM	7,494,919	407,605	2,093,617	9,996,141	7,420,557	407,605	5,999,195	13,827,357
BREA	933,209	50,264	258,174	1,241,646	924,039	50,264	739,789	1,714,091
BUENA PARK	1,762,319	95,362	489,814	2,347,495	1,744,921	95,362	1,403,548	3,243,831
COSTA MESA	2,394,028	129,648	665,924	3,189,600	2,370,375	129,648	1,908,185	4,408,209
CYPRESS	1,046,721	56,449	289,945	1,393,115	1,036,422	56,449	830,828	1,923,699
DANA POINT	713,841	38,310	196,775	948,925	706,852	38,310	563,852	1,309,014
FOUNTAIN VALLEY	1,195,384	64,468	331,134	1,590,987	1,183,623	64,468	948,855	2,196,947
FULLERTON	2,982,138	161,696	830,531	3,974,364	2,952,639	161,696	2,379,861	5,494,195
GARDEN GROVE	3,692,356	200,397	1,029,314	4,922,066	3,655,796	200,397	2,949,468	6,805,661
HUNTINGTON BEACH	4,136,662	224,608	1,153,671	5,514,940	4,095,685	224,608	3,305,810	7,626,102
IRVINE	5,586,847	303,631	1,559,565	7,450,042	5,531,454	303,631	4,468,885	10,303,970
LAGUNA BEACH	500,170	26,721	137,250	664,141	495,295	26,721	393,286	915,302
LAGUNA HILLS	668,883	35,860	184,191	888,934	662,341	35,860	527,795	1,225,995
LAGUNA NIGUEL	1,403,591	75,814	389,409	1,868,814	1,389,759	75,814	1,115,841	2,581,414
LAGUNA WOODS	349,253	18,552	95,290	463,095	345,869	18,552	273,050	637,470
LA HABRA	1,307,519	70,579	362,520	1,740,618	1,294,643	70,579	1,038,790	2,404,012
LAKE FOREST	1,784,162	96,552	495,928	2,376,641	1,766,547	96,552	1,421,066	3,284,165
LA PALMA	342,264	18,171	93,334	453,769	338,949	18,171	267,444	624,565
LOS ALAMITOS	252,703	13,345	68,546	334,595	250,269	13,345	196,417	460,031
MISSION VIEJO	2,030,067	109,952	564,754	2,704,773	2,010,007	109,952	1,618,286	3,738,246
NEWPORT BEACH	1,789,482	96,842	497,417	2,383,740	1,771,814	96,842	1,425,333	3,293,989
ORANGE	2,953,932	160,159	822,636	3,936,727	2,924,713	160,159	2,357,239	5,442,111
PLACENTIA	1,102,734	59,420	305,203	1,467,357	1,091,894	59,420	874,549	2,025,863
RANCHO SANTA MARGARITA	1,024,753	55,252	283,796	1,363,801	1,014,673	55,252	813,209	1,883,134
SAN CLEMENTE	1,388,695	75,002	385,240	1,848,937	1,375,012	75,002	1,103,894	2,553,908
SAN JUAN CAPISTRANO	767,311	41,224	211,741	1,020,276	759,791	41,224	606,736	1,407,751
SANTA ANA	7,135,982	388,046	1,993,153	9,517,181	7,065,188	388,046	5,711,321	13,164,555
SEAL BEACH	529,064	28,296	145,337	702,697	523,902	28,296	416,460	968,657
STANTON	837,179	45,031	231,296	1,113,506	828,964	45,031	662,772	1,536,767
TUSTIN	1,730,775	93,643	480,985	2,305,403	1,713,691	93,643	1,378,249	3,185,583
VILLA PARK	130,806	6,757	34,708	172,272	129,573	6,757	99,455	235,786
WESTMINSTER	1,963,620	106,331	546,157	2,616,107	1,944,221	106,331	1,564,995	3,615,547
YORBA LINDA	1,428,646	77,179	396,422	1,902,248	1,414,566	77,179	1,135,936	2,627,681
County of Orange	52,569,398	2,385,633	12,258,721	67,213,752	52,139,057	2,385,633	35,126,999	89,651,688
Total Cities & County: Orange	116,991,341	5,873,992	30,176,280	153,041,612	115,924,595	5,873,992	86,469,218	208,267,805

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<b>PLACER COUNTY</b>								
AUBURN	302,120	16,025	82,309	400,454	299,197	16,025	235,854	551,076
COLFAX	49,021	2,353	12,087	63,461	48,592	2,353	34,635	85,580
LINCOLN	1,016,469	54,755	281,244	1,352,468	1,006,481	54,755	805,897	1,867,134
LOOMIS	148,260	7,702	39,560	195,522	146,855	7,702	113,359	267,916
ROCKLIN	1,357,305	73,231	376,143	1,806,679	1,343,948	73,231	1,077,826	2,495,004
ROSEVILLE	2,851,678	154,458	793,358	3,799,495	2,823,504	154,458	2,273,345	5,251,307
County of Placer	11,076,251	499,688	2,563,123	14,139,062	10,997,969	499,688	7,344,554	18,842,210
Total Cities & County: Placer	16,801,104	808,213	4,147,826	21,757,142	16,666,545	808,213	11,885,471	29,360,228
<b>PLUMAS COUNTY</b>								
PORTOLA	159,799	2,418	12,420	174,637	159,350	2,418	35,589	197,357
County of Plumas	2,276,778	125,018	641,941	3,043,736	2,260,206	125,018	1,839,462	4,224,686
Total City & County: Plumas	2,436,577	127,436	654,361	3,218,373	2,419,556	127,436	1,875,051	4,422,043
<b>RIVERSIDE COUNTY</b>								
BANNING	652,160	35,319	181,412	868,891	645,703	35,319	519,830	1,200,852
BEAUMONT	964,108	52,498	269,648	1,286,253	954,509	52,498	772,667	1,779,674
BLYTHE	439,541	23,665	121,554	584,760	435,214	23,665	348,310	807,189
CALIMESA	185,100	9,819	50,433	245,352	183,305	9,819	144,514	337,638
CANYON LAKE	232,631	12,381	63,595	308,607	230,367	12,381	182,228	424,977
CATHEDRAL CITY	1,138,561	62,022	318,568	1,519,152	1,127,222	62,022	912,848	2,102,092
COACHELLA	951,143	51,784	265,981	1,268,908	941,676	51,784	762,160	1,755,619
CORONA	3,477,976	190,713	979,576	4,648,265	3,443,106	190,713	2,806,945	6,440,765
DESERT HOT SPRINGS	611,760	33,094	169,984	814,839	605,709	33,094	487,085	1,125,889
EASTVALE	1,346,155	73,454	377,287	1,796,896	1,332,725	73,454	1,081,105	2,487,284
HEMET	1,702,363	93,070	478,042	2,273,475	1,685,346	93,070	1,369,816	3,148,232
INDIAN WELLS	119,308	6,196	31,824	157,328	118,176	6,196	91,189	215,561
INDIO	1,843,773	100,857	518,041	2,462,671	1,825,332	100,857	1,484,430	3,410,620
JURUPA VALLEY	2,106,322	115,178	591,597	2,813,097	2,085,263	115,178	1,695,204	3,895,645
LAKE ELSINORE	1,294,112	70,588	362,567	1,727,267	1,281,206	70,588	1,038,924	2,390,718
LA QUINTA	850,526	46,243	237,521	1,134,289	842,071	46,243	680,608	1,568,922
MENIFEE	1,883,863	103,065	529,381	2,516,308	1,865,019	103,065	1,516,924	3,485,008
MORENO VALLEY	4,282,896	235,039	1,207,252	5,725,187	4,239,923	235,039	3,459,343	7,934,305
MURRIETA	2,387,056	130,637	671,004	3,188,698	2,363,171	130,637	1,922,742	4,416,551
NORCO	569,482	30,766	158,026	758,274	563,857	30,766	452,818	1,047,441
PALM DESERT	1,059,764	57,683	296,280	1,413,727	1,049,218	57,683	848,982	1,955,882
PALM SPRINGS	988,880	53,862	276,655	1,319,397	979,032	53,862	792,746	1,825,640
PERRIS	1,575,837	86,102	442,254	2,104,193	1,560,095	86,102	1,267,266	2,913,462
RANCHO MIRAGE	386,477	20,798	106,828	514,104	382,675	20,798	306,112	709,585
RIVERSIDE	6,761,014	371,506	1,908,199	9,040,719	6,693,089	371,506	5,467,887	12,532,482
SAN JACINTO	1,000,152	54,482	279,843	1,334,478	990,191	54,482	801,882	1,846,555
TEMECULA	2,306,752	126,215	648,290	3,081,257	2,283,675	126,215	1,857,654	4,267,545
WILDOMAR	749,475	40,678	208,938	999,091	742,037	40,678	598,705	1,381,420
County of Riverside	39,123,178	1,953,271	10,026,557	51,103,006	38,765,651	1,953,271	28,730,801	69,449,723
Total Cities & County: Riverside	80,990,366	4,240,984	21,777,136	107,008,486	80,214,564	4,240,984	62,401,726	146,857,275

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	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL
<b>SACRAMENTO COUNTY</b>								
CITRUS HEIGHTS	1,841,265	98,919	508,085	2,448,269	1,823,247	98,919	1,455,902	3,378,068
ELK GROVE	3,610,367	194,465	998,845	4,803,676	3,574,945	194,465	2,862,161	6,631,570
FOLSOM	1,662,852	89,269	458,522	2,210,644	1,646,592	89,269	1,313,881	3,049,742
GALT	550,853	29,209	150,026	730,088	545,533	29,209	429,896	1,004,637
ISLETON	23,751	971	4,987	29,708	23,574	971	14,289	38,834
RANCHO CORDOVA	1,565,049	83,980	431,352	2,080,381	1,549,752	83,980	1,236,027	2,869,759
SACRAMENTO	10,377,915	560,484	2,878,865	13,817,264	10,275,823	560,484	8,249,299	19,085,607
County of Sacramento	28,466,382	1,421,604	7,296,148	37,184,134	28,205,841	1,421,604	20,906,893	50,534,338
Total Cities & County: Sacramento	48,098,435	2,478,900	12,726,830	63,304,165	47,645,307	2,478,900	36,468,348	86,592,555
<b>SAN BENITO COUNTY</b>								
HOLLISTER	763,537	41,695	214,164	1,019,397	755,905	41,695	613,680	1,411,280
SAN JUAN BAUTISTA	44,015	2,117	10,873	57,004	43,627	2,117	31,155	76,899
County of San Benito	1,846,288	118,593	609,017	2,573,898	1,823,985	118,593	1,745,120	3,687,699
Total Cities & County: San Benito	2,653,840	162,405	834,053	3,650,299	2,623,517	162,405	2,389,955	5,175,878
<b>SAN BERNARDINO COUNTY</b>								
ADELANTO	717,205	38,962	200,126	956,293	710,079	38,962	573,456	1,322,497
APPLE VALLEY	1,551,971	84,922	436,193	2,073,086	1,536,439	84,922	1,249,898	2,871,259
BARSTOW	509,578	27,566	141,589	678,733	504,537	27,566	405,718	937,820
BIG BEAR LAKE	486,350	5,738	29,470	521,558	485,301	5,738	84,446	575,485
CHINO	1,826,614	100,070	514,000	2,440,684	1,808,311	100,070	1,472,852	3,381,234
CHINO HILLS	1,675,122	91,715	471,082	2,237,919	1,658,348	91,715	1,349,872	3,099,934
COLTON	1,122,806	61,251	314,609	1,498,667	1,111,604	61,251	901,504	2,074,359
FONTANA	4,400,556	241,901	1,242,497	5,884,954	4,356,314	241,901	3,560,337	8,158,552
GRAND TERRACE	264,099	14,136	72,610	350,846	261,514	14,136	208,063	483,713
HESPERIA	1,952,486	107,013	549,660	2,609,159	1,932,914	107,013	1,575,034	3,614,961
HIGHLAND	1,133,071	61,817	317,517	1,512,405	1,121,765	61,817	909,837	2,093,418
LOMA LINDA	515,350	27,884	143,224	686,457	510,250	27,884	410,403	948,537
MONTCLAIR	817,148	44,475	228,441	1,090,063	809,014	44,475	654,590	1,508,078
NEEDLES	110,763	5,734	29,453	145,950	109,714	5,734	84,396	199,844
ONTARIO	3,606,967	198,130	1,017,671	4,822,767	3,570,730	198,130	2,916,105	6,684,964
RANCHO CUCAMONGA	3,669,645	201,587	1,035,428	4,906,659	3,632,776	201,587	2,966,987	6,801,349
REDLANDS	1,452,007	79,409	407,873	1,939,288	1,437,483	79,409	1,168,747	2,685,639
RIALTO	2,210,461	121,104	622,037	2,953,601	2,188,311	121,104	1,782,427	4,091,843
SAN BERNARDINO	4,486,834	246,660	1,266,940	6,000,434	4,441,721	246,660	3,630,377	8,318,759
TWENTYNINE PALMS	565,631	30,602	157,185	753,418	560,034	30,602	450,409	1,041,045
UPLAND	1,595,027	87,297	448,391	2,130,716	1,579,061	87,297	1,284,851	2,951,209
VICTORVILLE	2,561,612	140,472	721,519	3,423,603	2,535,921	140,472	2,067,491	4,743,883
YUCAIPA	1,131,978	61,757	317,208	1,510,943	1,120,683	61,757	908,950	2,091,389
YUCCA VALLEY	453,331	24,463	125,653	603,447	448,856	24,463	360,056	833,376
County of San Bernardino	37,741,864	1,877,813	9,647,188	49,266,865	37,406,130	1,877,813	27,643,729	66,927,672
Total Cities & County: San Bernardino	76,558,473	3,982,479	20,457,564	100,998,516	75,837,806	3,982,479	58,620,534	138,440,819

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	2017-18				2018-19			
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<b>SAN DIEGO COUNTY</b>								
CARLSBAD	2,392,001	129,286	664,061	3,185,348	2,368,424	129,286	1,902,848	4,400,558
CHULA VISTA	5,615,087	304,575	1,564,417	7,484,080	5,559,544	304,575	4,482,790	10,346,909
CORONADO	526,043	28,076	144,210	698,330	520,923	28,076	413,230	962,230
DEL MAR	95,620	4,885	25,091	125,596	94,730	4,885	71,897	171,512
EL CAJON	2,163,698	116,869	600,286	2,880,853	2,142,385	116,869	1,720,101	3,979,355
ENCINITAS	1,314,310	70,811	363,711	1,748,832	1,301,397	70,811	1,042,203	2,414,411
ESCONDIDO	3,181,447	172,220	884,590	4,238,257	3,150,041	172,220	2,534,765	5,857,026
IMPERIAL BEACH	585,843	31,274	160,636	777,753	580,140	31,274	460,298	1,071,712
LA MESA	1,272,462	68,535	352,021	1,693,018	1,259,964	68,535	1,008,706	2,337,205
LEMON GROVE	570,898	30,461	156,461	757,820	565,343	30,461	448,334	1,044,138
NATIONAL CITY	1,291,777	69,585	357,417	1,718,778	1,279,087	69,585	1,024,166	2,372,838
OCEANSIDE	3,703,376	200,606	1,030,388	4,934,370	3,666,793	200,606	2,952,547	6,819,946
POWAY	1,062,742	57,129	293,437	1,413,307	1,052,324	57,129	840,834	1,950,286
SAN DIEGO	29,421,159	1,598,741	8,211,752	39,231,652	29,129,609	1,598,741	23,530,525	54,258,875
SAN MARCOS	1,978,066	106,910	549,129	2,634,105	1,958,570	106,910	1,573,512	3,638,991
SANTEE	1,205,865	64,913	333,417	1,604,195	1,194,027	64,913	955,398	2,214,338
SOLANA BEACH	290,556	15,378	78,987	384,920	287,751	15,378	226,334	529,463
VISTA	2,142,670	115,726	594,412	2,852,807	2,121,566	115,726	1,703,268	3,940,559
County of San Diego	56,879,290	2,697,979	13,852,575	73,429,844	56,389,494	2,697,979	39,694,140	98,781,613
Total Cities & County: San Diego	115,692,911	5,883,959	30,216,997	151,793,867	114,622,112	5,883,959	86,585,895	207,091,966
<b>SAN FRANCISCO COUNTY</b>								
SAN FRANCISCO - City Allocation	17,151,958	993,846	5,104,780	23,250,584	16,968,338	993,846	14,627,591	32,589,775
SAN FRANCISCO - County Allocation	9,805,278	544,449	2,795,102	13,144,829	9,704,257	544,449	8,009,281	18,257,987
Total San Francisco	26,957,236	1,538,295	7,899,882	36,395,413	26,672,595	1,538,295	22,636,872	50,847,762
<b>SAN JOAQUIN COUNTY</b>								
ESCALON	154,034	8,191	42,071	204,297	152,534	8,191	120,554	281,279
LATHROP	482,054	26,272	134,944	643,270	477,241	26,272	386,677	890,190
LODI	1,321,328	72,823	374,047	1,768,198	1,307,986	72,823	1,071,819	2,452,628
MANTECA	1,570,412	86,680	445,220	2,102,312	1,554,530	86,680	1,275,766	2,916,976
RIPON	318,023	17,202	88,359	423,584	314,872	17,202	253,189	585,263
STOCKTON	6,565,338	364,415	1,871,774	8,801,527	6,498,571	364,415	5,363,513	12,226,498
TRACY	1,869,642	103,326	530,724	2,503,692	1,850,711	103,326	1,520,772	3,474,810
County of San Joaquin	14,285,215	782,471	4,015,364	19,083,051	14,140,450	782,471	11,505,906	26,428,828
Total Cities & County: San Joaquin	26,566,047	1,461,380	7,502,503	35,529,930	26,296,895	1,461,380	21,498,196	49,256,470

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<b>SAN LUIS OBISPO COUNTY</b>								
ARROYO GRANDE	384,930	20,163	103,564	508,657	381,264	20,163	296,759	698,186
ATASCADERO	666,101	35,128	180,431	881,660	659,714	35,128	517,019	1,211,861
EL PASO DE ROBLES	684,021	36,089	185,365	905,475	677,460	36,089	531,158	1,244,706
GROVER BEACH	292,782	15,277	78,467	386,526	290,004	15,277	224,845	530,126
MORRO BAY	236,031	12,235	62,841	311,107	233,807	12,235	180,070	426,111
PISMO BEACH	181,695	9,375	48,156	239,226	179,991	9,375	137,989	327,355
SAN LUIS OBISPO	1,001,683	53,117	272,830	1,327,631	992,026	53,117	781,787	1,826,930
County of San Luis Obispo	7,601,355	444,877	2,282,709	10,328,940	7,518,469	444,877	6,541,032	14,504,378
Total Cities & County: San Luis Obispo	11,048,599	626,260	3,214,362	14,889,221	10,932,736	626,260	9,210,658	20,769,654
<b>SAN MATEO COUNTY</b>								
ATHERTON	158,308	8,126	41,739	208,172	156,830	8,126	119,600	284,557
BELMONT	595,678	31,370	161,126	788,174	589,974	31,370	461,703	1,083,046
BRISBANE	105,887	5,368	27,573	138,827	104,911	5,368	79,008	189,287
BURLINGAME	649,812	34,273	176,040	860,125	643,580	34,273	504,437	1,182,290
COLMA	37,721	1,712	8,794	48,227	37,409	1,712	25,198	64,320
DALY CITY	2,331,229	124,240	638,147	3,093,617	2,308,639	124,240	1,828,591	4,261,470
EAST PALO ALTO	653,882	34,491	177,161	865,534	647,610	34,491	507,649	1,189,750
FOSTER CITY	715,032	37,771	194,007	946,810	708,164	37,771	555,921	1,301,856
HALF MOON BAY	274,677	14,314	73,521	362,512	272,074	14,314	210,673	497,060
HILLSBOROUGH	256,915	13,361	68,628	338,904	254,485	13,361	196,651	464,498
MENLO PARK	766,856	40,551	208,284	1,015,690	759,482	40,551	596,831	1,396,864
MILLBRAE	500,865	26,338	135,282	662,486	496,076	26,338	387,647	910,062
PACIFICA	818,870	43,340	222,613	1,084,823	810,989	43,340	637,891	1,492,221
PORTOLA VALLEY	105,569	5,351	27,485	138,405	104,596	5,351	78,757	188,704
REDWOOD CITY	1,826,685	97,314	499,840	2,423,838	1,808,990	97,314	1,432,277	3,338,581
SAN BRUNO	970,865	51,493	264,486	1,286,844	961,503	51,493	757,876	1,770,872
SAN CARLOS	632,071	33,322	171,152	836,545	626,012	33,322	490,432	1,149,766
SAN MATEO	2,207,000	117,578	603,924	2,928,502	2,185,622	117,578	1,730,525	4,033,724
SOUTH SAN FRANCISCO	1,399,589	74,407	382,181	1,856,176	1,386,060	74,407	1,095,127	2,555,593
WOODSIDE	126,896	6,441	33,085	166,422	125,724	6,441	94,804	226,969
County of San Mateo	14,205,894	662,880	3,396,702	18,265,476	14,086,258	662,880	9,733,147	24,482,286
Total Cities & County: San Mateo	29,340,298	1,464,040	7,511,769	38,316,106	29,074,989	1,464,040	21,524,745	52,063,775
<b>SANTA BARBARA COUNTY</b>								
BUELLTON	109,729	5,831	29,949	145,509	108,657	5,831	85,818	200,306
CARPINTERIA	287,609	15,851	81,416	384,876	284,694	15,851	233,294	533,840
GOLETA	648,162	36,106	185,453	869,720	641,523	36,106	531,409	1,209,037
GUADALUPE	155,585	8,428	43,292	207,305	154,035	8,428	124,051	286,514
LOMPOC	894,638	50,068	257,169	1,201,876	885,431	50,068	736,911	1,672,411
SANTA BARBARA	1,879,894	105,797	543,412	2,529,103	1,860,440	105,797	1,557,131	3,523,367
SANTA MARIA	2,147,634	120,822	620,589	2,889,045	2,125,417	120,822	1,778,278	4,024,517
SOLVANG	119,041	6,358	32,659	158,057	117,871	6,358	93,582	217,812
County of Santa Barbara	8,938,721	448,620	2,305,653	11,692,994	8,856,883	448,620	6,606,778	15,912,281
Total Cities & County: Santa Barbara	15,181,013	797,881	4,099,591	20,078,485	15,034,951	797,881	11,747,253	27,580,084

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<b>SANTA CLARA COUNTY</b>								
CAMPBELL	899,673	48,572	249,485	1,197,730	890,807	48,572	714,892	1,654,271
CUPERTINO	1,238,011	66,978	344,027	1,649,017	1,225,785	66,978	985,800	2,278,563
GILROY	1,175,995	63,590	326,621	1,566,205	1,164,387	63,590	935,922	2,163,898
LOS ALTOS	664,088	35,699	183,362	883,149	657,572	35,699	525,419	1,218,689
LOS ALTOS HILLS	186,422	9,815	50,416	246,653	184,630	9,815	144,464	338,910
LOS GATOS	662,258	35,599	182,848	880,705	655,760	35,599	523,946	1,215,304
MILPITAS	1,581,132	85,728	440,333	2,107,194	1,565,483	85,728	1,261,761	2,912,972
MONTE SERENO	78,635	3,980	20,443	103,058	77,909	3,980	58,579	140,467
MORGAN HILL	929,194	50,185	257,771	1,237,150	920,033	50,185	738,635	1,708,853
MOUNTAIN VIEW	1,661,602	90,125	462,919	2,214,647	1,645,151	90,125	1,326,480	3,061,756
PALO ALTO	1,441,350	78,090	401,099	1,920,539	1,427,095	78,090	1,149,338	2,654,523
SAN JOSE	21,787,466	1,189,211	6,108,249	29,084,927	21,570,384	1,189,211	17,503,003	40,262,599
SANTA CLARA	2,594,147	140,947	723,960	3,459,054	2,568,418	140,947	2,074,485	4,783,850
SARATOGA	646,759	34,752	178,498	860,009	640,415	34,752	511,481	1,186,648
SUNNYVALE	3,131,890	170,332	874,891	4,177,113	3,100,797	170,332	2,506,974	5,778,102
County of Santa Clara	30,857,319	1,459,084	7,491,516	39,807,918	30,592,196	1,459,084	21,466,715	53,517,995
Total Cities & County: Santa Clara	69,535,942	3,562,687	18,296,438	91,395,068	68,886,821	3,562,687	52,427,892	124,877,401
<b>SANTA CRUZ COUNTY</b>								
CAPITOLA	215,702	11,552	59,338	286,592	213,586	11,552	170,031	395,169
SANTA CRUZ	1,343,553	73,973	379,956	1,797,482	1,330,003	73,973	1,088,752	2,492,728
SCOTTS VALLEY	256,640	13,827	71,022	341,489	254,107	13,827	203,511	471,446
WATSONVILLE	1,096,922	60,269	309,564	1,466,755	1,085,882	60,269	887,047	2,033,199
County of Santa Cruz	6,083,012	299,933	1,541,985	7,924,930	6,028,922	299,933	4,418,513	10,747,367
Total Cities & County: Santa Cruz	8,995,829	459,554	2,361,865	11,817,249	8,912,500	459,554	6,767,854	16,139,909
<b>SHASTA COUNTY</b>								
ANDERSON	234,226	11,880	61,020	307,125	232,076	11,880	174,850	418,805
REDDING	1,976,525	103,057	529,340	2,608,921	1,957,875	103,057	1,516,807	3,577,739
SHASTA LAKE	232,839	11,807	60,646	305,292	230,702	11,807	173,779	416,288
County of Shasta	5,721,009	347,665	1,783,840	7,852,514	5,656,812	347,665	5,111,539	11,116,017
Total Cities & County: Shasta	8,164,599	474,409	2,434,845	11,073,853	8,077,466	474,409	6,976,974	15,528,849
<b>SIERRA COUNTY</b>								
LOYALTON	36,378	874	4,490	41,743	36,215	874	12,867	49,956
County of Sierra	956,868	60,951	312,985	1,330,805	947,986	60,951	896,849	1,905,787
Total City & County: Sierra	993,246	61,825	317,476	1,372,547	984,201	61,825	909,716	1,955,743

# Local Streets and Roads - Projected Revenues

Estimated May2018

	2017-18				2018-19			
	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Loan Repayment	Road Mntnc Rehab Acct	TOTAL
<b>SISKIYOU COUNTY</b>								
DORRIS	26,560	1,098	5,641	33,299	26,361	1,098	16,163	43,622
DUNSMUIR	67,118	1,876	9,635	78,628	66,778	1,876	27,608	96,261
ETNA	21,639	838	4,304	26,780	21,487	838	12,332	34,656
FORT JONES	21,058	807	4,146	26,011	20,912	807	11,880	33,599
MONTAGUE	36,811	1,640	8,426	46,877	36,513	1,640	24,144	62,298
MOUNT SHASTA	147,175	3,858	19,818	170,852	146,475	3,858	56,788	207,122
TULELAKE	27,505	1,148	5,898	34,551	27,297	1,148	16,899	45,345
WEED	69,563	3,373	17,325	90,261	68,951	3,373	49,644	121,968
YREKA	174,599	8,841	45,411	228,851	172,996	8,841	130,125	311,962
County of Siskiyou	3,778,832	250,437	1,285,354	5,314,624	3,739,753	250,437	3,683,145	7,673,336
Total Cities & County: Siskiyou	4,370,859	273,917	1,405,957	6,050,733	4,327,524	273,917	4,028,728	8,630,169
<b>SOLANO COUNTY</b>								
BENICIA	589,775	31,484	161,716	782,976	584,033	31,484	463,393	1,078,911
DIXON	412,232	21,939	112,685	546,856	408,232	21,939	322,894	753,065
FAIRFIELD	2,401,297	129,777	666,584	3,197,658	2,377,631	129,777	1,910,076	4,417,484
RIO VISTA	195,346	10,253	52,664	258,262	193,476	10,253	150,906	354,635
SUISUN CITY	623,224	33,303	171,059	827,586	617,151	33,303	490,164	1,140,618
VACAVILLE	2,070,562	111,927	574,903	2,757,392	2,050,151	111,927	1,647,367	3,809,445
VALLEJO	2,487,490	134,464	690,659	3,312,613	2,462,970	134,464	1,979,062	4,576,495
County of Solano	8,139,608	425,652	2,186,024	10,751,284	8,060,937	425,652	6,263,985	14,750,574
Total Cities & County: Solano	16,919,534	898,800	4,616,293	22,434,626	16,754,580	898,800	13,227,847	30,881,227
<b>SONOMA COUNTY</b>								
CLOVERDALE	192,914	10,153	52,150	255,217	191,061	10,153	149,434	350,648
COTATI	158,342	8,267	42,463	209,071	156,833	8,267	121,675	286,775
HEALDSBURG	253,701	13,415	68,902	336,018	251,253	13,415	197,438	462,106
PETALUMA	1,282,254	69,279	355,846	1,707,380	1,269,612	69,279	1,019,665	2,358,557
ROHNERT PARK	887,438	47,823	245,637	1,180,897	878,711	47,823	703,865	1,630,399
SANTA ROSA	3,699,128	200,990	1,032,362	4,932,480	3,662,452	200,990	2,958,202	6,821,644
SEBASTOPOL	164,739	8,616	44,255	217,610	163,167	8,616	126,812	298,595
SONOMA	236,801	12,493	64,167	313,460	234,521	12,493	183,868	430,882
WINDSOR	581,186	31,116	159,824	772,127	575,508	31,116	457,972	1,064,596
County of Sonoma	12,618,033	631,227	3,241,466	16,490,726	12,503,049	631,227	9,288,325	22,422,601
Total Cities & County: Sonoma	20,074,536	1,033,379	5,307,072	26,414,987	19,886,168	1,033,379	15,207,256	36,126,803

# Local Streets and Roads - Projected Revenues

Estimated May2018

	2017-18				2018-19			
	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL	Hwy Users Tax Account	Loan Repayment <sup>new SB1</sup>	Road Mntnc Rehab Acct <sup>new SB1</sup>	TOTAL
<b>STANISLAUS COUNTY</b>								
CERES	988,792	54,288	278,844	1,321,924	978,850	54,288	799,020	1,832,158
HUGHSON	156,937	8,334	42,807	208,078	155,411	8,334	122,662	286,407
MODESTO	4,419,594	244,509	1,255,892	5,919,995	4,374,816	244,509	3,598,720	8,218,045
NEWMAN	236,457	12,693	65,194	314,344	234,132	12,693	186,813	433,638
OAKDALE	474,917	25,818	132,614	633,349	470,188	25,818	380,001	876,007
PATTERSON	475,306	25,840	132,725	633,871	470,574	25,840	380,319	876,732
RIVERBANK	513,808	27,977	143,702	685,487	508,684	27,977	411,775	948,436
TURLOCK	1,504,847	82,851	425,554	2,013,252	1,489,674	82,851	1,219,412	2,791,937
WATERFORD	189,193	10,125	52,004	251,321	187,339	10,125	149,015	346,478
County of Stanislaus	11,100,724	625,608	3,211,093	14,937,425	10,984,441	625,608	9,201,291	20,811,341
Total Cities & County: Stanislaus	20,060,573	1,118,043	5,740,430	26,919,046	19,854,109	1,118,043	16,449,028	37,421,180
<b>SUTTER COUNTY</b>								
LIVE OAK	183,447	9,818	50,427	243,692	181,649	9,818	144,498	335,964
YUBA CITY	1,391,873	76,673	393,824	1,862,370	1,377,828	76,673	1,128,490	2,582,992
County of Sutter	2,900,867	192,341	989,221	4,082,429	2,864,281	192,341	2,834,583	5,891,206
Total Cities & County: Sutter	4,476,188	278,832	1,433,472	6,188,492	4,423,759	278,832	4,107,571	8,810,162
<b>TEHAMA COUNTY</b>								
CORNING	164,608	8,712	44,746	218,065	163,014	8,712	128,217	299,943
RED BLUFF	297,673	16,002	82,192	395,867	294,746	16,002	235,520	546,268
TEHAMA	14,593	485	2,493	17,572	14,504	485	7,144	22,134
County of Tehama	3,061,594	217,731	1,117,820	4,397,145	3,024,981	217,731	3,203,079	6,445,792
Total Cities & County: Tehama	3,538,468	242,930	1,247,251	5,028,649	3,497,245	242,930	3,573,961	7,314,136
<b>TRINITY COUNTY</b>								
County of Trinity	1,766,731	116,249	597,197	2,480,176	1,748,854	116,249	1,711,248	3,576,351
<b>TULARE COUNTY</b>								
DINUBA	512,236	28,263	145,168	685,667	507,046	28,263	415,975	951,283
EXETER	229,805	12,488	64,143	306,436	227,512	12,488	183,801	423,801
FARMERSVILLE	235,120	12,787	65,679	313,586	232,772	12,787	188,202	433,761
LINDSAY	270,204	14,761	75,816	360,781	267,494	14,761	217,248	499,502
PORTERVILLE	1,223,029	68,105	349,814	1,640,948	1,210,523	68,105	1,002,381	2,281,009
TULARE	1,319,086	73,508	377,568	1,770,162	1,305,588	73,508	1,081,908	2,461,005
VISALIA	2,705,756	151,370	777,493	3,634,619	2,677,960	151,370	2,227,884	5,057,214
WOODLAKE	163,790	8,831	45,359	217,980	162,168	8,831	129,974	300,974
County of Tulare	11,181,252	758,719	3,898,154	15,838,124	11,036,453	758,719	11,170,044	22,965,216
Total Cities & County: Tulare	17,840,277	1,128,831	5,799,194	24,768,303	17,627,516	1,128,831	16,617,418	35,373,765
<b>TUOLUMNE COUNTY</b>								
SONORA	116,913	5,574	28,630	151,117	115,915	5,574	82,037	203,526
County of Tuolumne	2,638,790	152,067	780,784	3,571,642	2,612,002	152,067	2,237,312	5,001,382
Total City & County: Tuolumne	2,755,704	157,641	809,414	3,722,759	2,727,917	157,641	2,319,349	5,204,908



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	2017-18				2018-19			
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<b>VENTURA COUNTY</b>								
CAMARILLO	1,462,956	79,149	406,542	1,948,647	1,448,512	79,149	1,164,933	2,692,594
FILLMORE	335,569	17,829	91,576	444,974	332,316	17,829	262,408	612,553
MOORPARK	778,143	41,867	215,045	1,035,056	770,503	41,867	616,206	1,428,576
OJAI	164,173	8,586	44,103	216,863	162,606	8,586	126,377	297,570
OXNARD	4,343,910	236,201	1,213,219	5,793,330	4,300,807	236,201	3,476,443	8,013,451
PORT HUENEME	485,024	25,929	133,180	644,133	480,293	25,929	381,624	887,845
SAN BUENAVENTURA	2,291,639	124,227	638,077	3,053,943	2,268,970	124,227	1,828,390	4,221,587
SANTA PAULA	649,503	34,848	178,994	863,345	643,143	34,848	512,903	1,190,895
SIMI VALLEY	2,667,394	144,728	743,381	3,555,503	2,640,983	144,728	2,130,135	4,915,847
THOUSAND OAKS	2,753,821	149,444	767,602	3,670,866	2,726,549	149,444	2,199,540	5,075,533
County of Ventura	15,681,954	734,815	3,777,896	20,194,665	15,549,199	734,815	10,825,448	27,109,462
Total Cities & County: Ventura	31,614,086	1,597,624	8,209,616	41,421,326	31,323,881	1,597,624	23,524,407	56,445,912
<b>YOLO COUNTY</b>								
DAVIS	1,432,420	78,146	401,386	1,911,951	1,418,134	78,146	1,150,158	2,646,438
WEST SACRAMENTO	1,110,610	60,437	310,429	1,481,475	1,099,561	60,437	889,524	2,049,522
WINTERS	156,683	8,248	42,363	207,294	155,175	8,248	121,391	284,814
WOODLAND	1,243,924	67,773	348,109	1,659,806	1,231,535	67,773	997,495	2,296,803
County of Yolo	4,478,903	269,510	1,383,956	6,132,369	4,428,347	269,510	3,965,685	8,663,543
Total Cities & County: Yolo	8,422,539	484,114	2,486,242	11,392,895	8,332,752	484,114	7,124,253	15,941,119
<b>YUBA COUNTY</b>								
MARYSVILLE	253,126	13,724	70,491	337,340	250,609	13,724	201,989	466,321
WHEATLAND	77,110	3,989	20,490	101,589	76,378	3,989	58,713	139,080
County of Yuba	2,331,507	152,579	783,821	3,267,906	2,302,817	152,579	2,246,016	4,701,411
Total Cities & County: Yuba	2,661,743	170,291	874,801	3,706,835	2,629,803	170,291	2,506,717	5,306,812
Statewide Total	\$ 1,420,373,664	\$ 75,000,000	\$ 388,935,838	\$ 1,884,309,502	\$ 1,406,737,795	\$ 75,000,000	\$ 1,109,136,566	\$ 2,590,874,361