

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>ALAMEDA COUNTY</b>						
ALAMEDA	1,917,107	1,679,936	3,597,042	2,101,844	1,909,811	4,011,656
ALBANY	550,648	477,881	1,028,529	603,199	543,272	1,146,471
BERKELEY	3,080,302	2,703,606	5,783,909	3,377,610	3,073,557	6,451,167
DUBLIN	1,805,837	1,581,802	3,387,639	1,979,783	1,798,249	3,778,032
EMERYVILLE	314,469	270,465	584,934	344,211	307,474	651,685
FREMONT	5,571,595	4,900,791	10,472,387	6,110,521	5,571,396	11,681,917
HAYWARD	3,977,518	3,494,902	7,472,419	4,361,842	3,973,130	8,334,972
LIVERMORE	2,131,695	1,869,191	4,000,886	2,337,244	2,124,964	4,462,208
NEWARK	1,156,705	1,010,626	2,167,331	1,267,841	1,148,916	2,416,756
OAKLAND	10,483,055	9,232,432	19,715,487	11,498,319	10,495,761	21,994,080
PIEDMONT	279,908	239,985	519,893	306,299	272,823	579,122
PLEASANTON	1,939,486	1,699,673	3,639,160	2,126,394	1,932,250	4,058,644
SAN LEANDRO	2,208,018	1,936,504	4,144,521	2,420,969	2,201,487	4,622,456
UNION CITY	1,704,959	1,492,833	3,197,793	1,869,122	1,697,107	3,566,229
County of Alameda	27,817,114	20,892,129	48,709,243	30,406,394	23,750,924	54,157,318
<b>Total Cities &amp; County: Alameda</b>	<b>64,938,415</b>	<b>53,482,756</b>	<b>118,421,171</b>	<b>71,111,593</b>	<b>60,801,121</b>	<b>131,912,715</b>

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<b>ALPINE COUNTY</b>						
County of Alpine	602,581	405,482	1,008,063	656,902	460,967	1,117,869

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>AMADOR COUNTY</b>						
AMADOR	10,804	4,263	15,067	11,286	4,846	16,132
IONE	229,161	189,447	418,608	250,582	215,370	465,952
JACKSON	132,667	108,088	240,755	144,888	122,878	267,767
PLYMOUTH	32,544	22,786	55,330	35,121	25,904	61,024
SUTTER CREEK	71,923	56,335	128,258	78,293	64,044	142,337
County of Amador	2,185,850	2,039,829	4,225,679	2,397,806	2,318,951	4,716,757
Total Cities & County: Amador	2,662,950	2,420,748	5,083,698	2,917,975	2,751,993	5,669,969

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Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>BUTTE COUNTY</b>						
BIGGS	54,187	41,841	96,029	58,862	47,567	106,429
CHICO	2,551,060	2,193,135	4,744,195	2,796,087	2,493,235	5,289,322
GRIDLEY	187,359	156,132	343,491	204,803	177,496	382,299
OROVILLE	500,094	424,828	924,922	547,557	482,959	1,030,517
PARADISE	233,142	164,231	397,374	251,491	186,704	438,195
County of Butte	7,117,219	6,822,829	13,940,048	7,812,773	7,756,438	15,569,211
Total Cities & County: Butte	10,643,062	9,802,997	20,446,058	11,671,573	11,144,399	22,815,972

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>CALAVERAS COUNTY</b>						
ANGELS CAMP	104,766	77,821	182,586	114,158	88,469	202,627
County of Calaveras	3,271,062	3,086,074	6,357,136	3,589,425	3,508,360	7,097,785
Total City & County: Calaveras	3,375,828	3,163,895	6,539,723	3,703,583	3,596,829	7,300,412

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	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>COLUSA COUNTY</b>						
COLUSA	155,302	136,053	291,355	169,815	154,670	324,485
WILLIAMS	136,224	118,575	254,799	148,873	134,800	283,673
County of Colusa	2,257,010	2,413,448	4,670,458	2,482,663	2,743,695	5,226,357
Total Cities & County: Colusa	2,548,536	2,668,076	5,216,612	2,801,350	3,033,165	5,834,515

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>CONTRA COSTA COUNTY</b>						
ANTIOCH	2,830,765	2,458,186	5,288,951	3,103,319	2,794,555	5,897,873
BRENTWOOD	1,583,353	1,371,445	2,954,798	1,735,413	1,559,108	3,294,521
CLAYTON	277,952	235,828	513,780	304,100	268,098	572,198
CONCORD	3,080,602	2,676,281	5,756,882	3,377,337	3,042,492	6,419,829
DANVILLE	1,076,953	930,695	2,007,648	1,180,145	1,058,047	2,238,193
EL CERRITO	643,207	552,930	1,196,138	704,514	628,591	1,333,105
HERCULES	647,870	556,128	1,203,997	709,531	632,226	1,341,757
LAFAYETTE	631,559	541,889	1,173,448	691,642	616,039	1,307,681
MARTINEZ	927,349	800,098	1,727,447	1,016,061	909,581	1,925,641
MORAGA	430,534	368,151	798,686	471,353	418,528	889,881
OAKLEY	1,098,172	949,218	2,047,390	1,203,418	1,079,105	2,282,522
ORINDA	485,424	416,067	901,491	531,556	473,000	1,004,556
PINOLE	471,116	403,577	874,692	515,863	458,801	974,663
PITTSBURG	1,873,918	1,625,092	3,499,010	2,054,101	1,847,464	3,901,565
PLEASANT HILL	853,438	735,578	1,589,016	934,996	836,232	1,771,228
RICHMOND	2,844,609	2,470,272	5,314,881	3,118,503	2,808,294	5,926,797
SAN PABLO	797,132	686,426	1,483,558	873,240	780,354	1,653,594
SAN RAMON	2,077,875	1,803,136	3,881,011	2,277,799	2,049,870	4,327,669
WALNUT CREEK	1,728,904	1,498,503	3,227,407	1,895,052	1,703,552	3,598,604
County of Contra Costa	23,605,125	17,627,204	41,232,329	25,800,760	20,039,240	45,840,000
Total Cities & County: Contra Costa	47,965,855	38,706,705	86,672,561	52,498,703	44,003,176	96,501,879

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Estimated May 2023

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>DEL NORTE COUNTY</b>						
CRESCENT CITY	167,490	143,833	311,323	183,120	163,515	346,635
County of Del Norte	1,226,644	1,249,997	2,476,641	1,347,629	1,421,042	2,768,671
Total City & County: Del Norte	1,394,134	1,393,830	2,787,964	1,530,749	1,584,556	3,115,306



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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>EL DORADO COUNTY</b>						
PLACERVILLE	293,279	230,436	523,714	320,501	261,968	582,468
SOUTH LAKE TAHOE	1,620,743	456,672	2,077,416	1,674,691	519,161	2,193,853
County of El Dorado	8,784,416	6,513,829	15,298,245	9,600,736	7,405,155	17,005,891
Total Cities & County: El Dorado	10,698,438	7,200,937	17,899,375	11,595,928	8,186,284	19,782,212

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Estimated May 2023

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>FRESNO COUNTY</b>						
CLOVIS	2,966,632	2,635,910	5,602,542	3,253,625	2,996,598	6,250,222
COALINGA	440,052	385,097	825,148	481,980	437,792	919,772
FIREBAUGH	208,235	179,877	388,112	227,820	204,490	432,310
FOWLER	172,980	148,395	321,375	189,137	168,700	357,837
FRESNO	13,001,736	11,588,072	24,589,808	14,263,425	13,173,737	27,437,162
HURON	154,075	131,513	285,588	168,394	149,509	317,903
KERMAN	405,966	354,659	760,625	444,581	403,189	847,770
KINGSBURG	306,313	266,564	572,877	335,336	303,040	638,376
MENDOTA	308,246	268,291	576,537	337,457	305,003	642,460
ORANGE COVE	236,378	205,007	441,385	258,698	233,059	491,758
PARLIER	356,556	310,537	667,093	390,367	353,030	743,396
REEDLEY	607,110	532,489	1,139,599	665,086	605,353	1,270,440
SANGER	645,182	566,487	1,211,669	706,860	644,003	1,350,862
SAN JOAQUIN	94,094	78,844	172,937	102,678	89,633	192,311
SELMA	599,784	526,841	1,126,625	657,146	598,932	1,256,078
County of Fresno	25,084,674	22,867,668	47,952,342	27,511,198	25,996,788	53,507,986
Total Cities & County: Fresno	45,588,013	41,046,251	86,634,264	49,993,789	46,662,855	96,656,644

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>GLENN COUNTY</b>						
ORLAND	201,318	176,210	377,529	220,285	200,322	420,607
WILLOWS	158,024	136,991	295,015	172,769	155,736	328,506
County of Glenn	2,745,242	2,932,752	5,677,994	3,019,803	3,334,058	6,353,861
Total Cities & County: Glenn	3,104,584	3,245,954	6,350,538	3,412,857	3,690,117	7,102,974

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>HUMBOLDT COUNTY</b>						
ARCATA	471,423	396,287	867,710	516,035	450,513	966,548
BLUE LAKE	35,759	25,663	61,422	38,648	29,175	67,823
EUREKA	682,066	575,013	1,257,079	746,798	653,695	1,400,493
FERNDALE	40,462	29,692	70,154	43,804	33,755	77,559
FORTUNA	319,359	266,884	586,243	349,403	303,404	652,807
RIO DELL	90,078	72,194	162,272	98,206	82,072	180,278
TRINIDAD	13,439	6,544	19,983	14,176	7,439	21,615
County of Humboldt	5,554,772	5,541,091	11,095,863	6,102,418	6,299,312	12,401,730
Total Cities & County: Humboldt	7,207,358	6,913,367	14,120,725	7,909,488	7,859,365	15,768,853

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>IMPERIAL COUNTY</b>						
BRAWLEY	669,425	574,480	1,243,905	733,162	653,089	1,386,252
CALEXICO	957,097	825,399	1,782,496	1,048,673	938,343	1,987,017
CALIPATRIA	168,353	140,913	309,266	183,987	160,195	344,182
EL CENTRO	1,106,113	955,378	2,061,491	1,212,111	1,086,108	2,298,218
HOLTVILLE	142,792	118,618	261,409	155,952	134,849	290,801
IMPERIAL	534,512	458,548	993,060	585,387	521,294	1,106,681
WESTMORLAND	55,163	43,056	98,219	59,940	48,948	108,887
County of Imperial	9,352,422	10,316,765	19,669,187	10,296,816	11,728,470	22,025,286
Total Cities & County: Imperial	12,985,876	13,433,156	26,419,032	14,276,028	15,271,295	29,547,323

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	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>INYO COUNTY</b>						
BISHOP	100,688	82,467	183,156	109,865	93,752	203,617
County of Inyo	3,250,701	3,416,568	6,667,269	3,574,627	3,884,077	7,458,705
Total City & County: Inyo	3,351,389	3,499,035	6,850,425	3,684,492	3,977,829	7,662,322

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	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>KERN COUNTY</b>						
ARVIN	469,377	420,948	890,325	514,289	478,549	992,839
BAKERSFIELD	9,529,447	8,714,927	18,244,374	10,459,277	9,907,442	20,366,720
CALIFORNIA CITY	357,189	320,022	677,211	391,333	363,813	755,146
DELANO	1,212,542	1,099,360	2,311,902	1,329,837	1,249,792	2,579,629
MARICOPA	29,653	21,848	51,500	31,984	24,837	56,821
MCFARLAND	337,734	302,203	639,938	369,978	343,555	713,533
RIDGECREST	663,804	598,118	1,261,922	727,620	679,962	1,407,582
SHAFTER	486,527	436,658	923,185	533,116	496,408	1,029,524
TAFT	209,187	185,376	394,563	228,965	210,742	439,707
TEHACHAPI	311,764	278,416	590,180	341,469	316,513	657,982
WASCO	641,813	577,976	1,219,789	703,480	657,063	1,360,543
County of Kern	23,800,031	21,177,137	44,977,168	26,091,798	24,074,931	50,166,730
Total Cities & County: Kern	38,049,068	34,132,988	72,182,056	41,723,147	38,803,609	80,526,755

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Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>KINGS COUNTY</b>						
AVENAL	329,755	291,993	621,748	361,077	331,948	693,026
CORCORAN	526,341	469,930	996,271	576,751	534,234	1,110,984
HANFORD	1,378,191	1,242,639	2,620,830	1,511,490	1,412,677	2,924,167
LEMOORE	644,744	576,739	1,221,483	706,611	655,658	1,362,269
County of Kings	4,297,018	4,379,793	8,676,811	4,722,476	4,979,106	9,701,582
Total Cities & County: Kings	7,176,048	6,961,094	14,137,143	7,878,406	7,913,623	15,792,028



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Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>LAKE COUNTY</b>						
CLEARLAKE	413,490	359,689	773,179	452,799	408,908	861,707
LAKEPORT	125,684	106,553	232,237	137,329	121,134	258,463
County of Lake	3,214,592	3,046,130	6,260,722	3,527,753	3,462,950	6,990,703
Total Cities & County: Lake	3,753,766	3,512,373	7,266,139	4,117,881	3,992,992	8,110,873

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	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>LASSEN COUNTY</b>						
SUSANVILLE	470,211	343,383	813,594	507,153	390,371	897,524
County of Lassen	2,916,878	2,939,490	5,856,368	3,204,651	3,341,718	6,546,369
Total City & County: Lassen	3,387,089	3,282,873	6,669,962	3,711,804	3,732,089	7,443,893

# Local Streets and Roads - Projected Revenues

Estimated May 2023

## LOS ANGELES COUNTY

	2022-23			2023-24		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
AGOURA HILLS	500,571	431,371	931,943	548,137	490,399	1,038,535
ALHAMBRA	2,015,737	1,760,954	3,776,691	2,209,910	2,001,916	4,211,826
ARCADIA	1,391,979	1,212,691	2,604,670	1,525,698	1,378,631	2,904,329
ARTESIA	408,634	351,440	760,074	447,386	399,530	846,916
AVALON	89,317	73,409	162,726	97,411	83,454	180,865
AZUSA	1,234,479	1,075,572	2,310,051	1,353,078	1,222,749	2,575,827
BALDWIN PARK	1,759,681	1,535,890	3,295,571	1,929,038	1,746,054	3,675,092
BELL	838,792	727,777	1,566,568	919,041	827,363	1,746,404
BELLFLOWER	1,925,139	1,681,321	3,606,460	2,110,532	1,911,387	4,021,918
BELL GARDENS	966,638	840,149	1,806,787	1,059,277	955,112	2,014,389
BEVERLY HILLS	803,993	697,190	1,501,183	880,869	792,591	1,673,460
BRADBURY	28,110	19,610	47,720	30,272	22,293	52,565
BURBANK	2,614,447	2,285,003	4,899,450	2,866,405	2,597,673	5,464,079
CALABASAS	573,176	495,188	1,068,364	627,778	562,948	1,190,726
CARSON	2,288,355	2,000,576	4,288,932	2,508,951	2,274,327	4,783,278
CERRITOS	1,208,167	1,052,446	2,260,613	1,324,216	1,196,458	2,520,675
CLAREMONT	918,914	798,201	1,717,115	1,006,928	907,424	1,914,352
COMMERCE	307,966	263,836	571,803	337,059	299,938	636,997
COMPTON	2,343,209	2,048,791	4,392,000	2,569,121	2,329,139	4,898,260
COVINA	1,255,188	1,093,775	2,348,964	1,375,794	1,243,443	2,619,238
CUDAHY	562,191	485,533	1,047,723	615,728	551,971	1,167,699
CULVER CITY	991,736	862,210	1,853,946	1,086,809	980,191	2,067,000
DIAMOND BAR	1,345,346	1,171,703	2,517,049	1,474,545	1,332,034	2,806,579
DOWNEY	2,778,111	2,428,857	5,206,968	3,045,931	2,761,212	5,807,143
DUARTE	535,467	462,044	997,511	586,415	525,268	1,111,683
EL MONTE	2,661,274	2,326,162	4,987,436	2,917,771	2,644,464	5,562,235
EL SEGUNDO	428,276	368,706	796,982	468,932	419,158	888,090
GARDENA	1,489,682	1,298,569	2,788,251	1,632,870	1,476,260	3,109,130
GLENDALE	4,766,707	4,176,766	8,943,473	5,227,262	4,748,298	9,975,560
GLENDORA	1,285,570	1,119,161	2,404,731	1,408,975	1,272,303	2,681,278
HAWAIIAN GARDENS	346,087	297,343	643,431	378,874	338,030	716,905
HAWTHORNE	2,146,711	1,876,076	4,022,787	2,353,579	2,132,790	4,486,369
HERMOSA BEACH	486,913	420,245	907,158	533,252	477,750	1,011,001
HIDDEN HILLS	47,946	37,045	84,992	52,031	42,114	94,146

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Estimated May 2023

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
HUNTINGTON PARK	1,339,259	1,166,353	2,505,612	1,467,868	1,325,952	2,793,820
INDUSTRY	16,421	9,336	25,757	17,451	10,613	28,064
INGLEWOOD	2,646,991	2,313,607	4,960,598	2,902,103	2,630,192	5,532,295
IRWINDALE	42,199	31,994	74,193	45,727	36,372	82,099
LA CANADA FLINTRIDGE	508,065	437,958	946,022	556,356	497,886	1,054,243
LA HABRA HEIGHTS	143,958	120,557	264,515	157,251	137,054	294,305
LAKEWOOD	2,008,486	1,754,581	3,763,067	2,201,957	1,994,670	4,196,627
LA MIRADA	1,205,039	1,049,696	2,254,735	1,320,785	1,193,332	2,514,117
LANCASTER	4,294,899	3,762,063	8,056,962	4,709,726	4,276,849	8,986,575
LA PUENTE	932,760	810,372	1,743,132	1,022,117	921,260	1,943,377
LA VERNE	808,431	701,091	1,509,521	885,737	797,025	1,682,762
LAWDALE	781,659	677,559	1,459,217	856,370	770,273	1,626,644
LOMITA	517,522	446,271	963,793	566,730	507,336	1,074,067
LONG BEACH	11,271,063	9,893,877	21,164,939	12,362,021	11,247,715	23,609,736
LOS ANGELES	94,504,625	83,044,588	177,549,213	103,661,620	94,408,076	198,069,696
LYNWOOD	1,675,243	1,461,671	3,136,914	1,836,416	1,661,680	3,498,096
MALIBU	268,221	228,901	497,122	293,461	260,223	553,683
MANHATTAN BEACH	870,996	756,083	1,627,079	954,366	859,542	1,813,908
MAYWOOD	620,323	535,751	1,156,074	679,399	609,061	1,288,459
MONROVIA	928,929	807,004	1,735,933	1,017,914	917,432	1,935,346
MONTEBELLO	1,532,144	1,335,892	2,868,035	1,679,447	1,518,690	3,198,137
MONTEREY PARK	1,492,932	1,301,425	2,794,357	1,636,435	1,479,507	3,115,942
NORWALK	2,522,637	2,204,304	4,726,941	2,765,697	2,505,932	5,271,629
PALMDALE	4,121,051	3,609,256	7,730,307	4,519,029	4,103,132	8,622,161
PALOS VERDES ESTATES	331,659	284,661	616,319	363,047	323,613	686,660
PARAMOUNT	1,309,262	1,139,986	2,449,248	1,434,964	1,295,977	2,730,941
PASADENA	3,404,657	2,979,571	6,384,228	3,733,203	3,387,283	7,120,486
PICO RIVERA	1,519,437	1,324,723	2,844,159	1,665,509	1,505,992	3,171,501
POMONA	3,706,837	3,245,176	6,952,013	4,064,669	3,689,233	7,753,902
RANCHO PALOS VERDES	1,037,254	902,218	1,939,472	1,136,738	1,025,674	2,162,412
REDONDO BEACH	1,715,668	1,497,203	3,212,871	1,880,758	1,702,074	3,582,833
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	207,808	176,679	384,488	227,290	200,856	428,145
ROSEMEAD	1,251,984	1,089,640	2,341,624	1,372,134	1,238,742	2,610,876
SAN DIMAS	858,143	744,786	1,602,929	940,268	846,700	1,786,967

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	584,264	504,055	1,088,319	639,844	573,028	1,212,872
SAN GABRIEL	967,777	841,151	1,808,928	1,060,528	956,251	2,016,778
SAN MARINO	312,162	267,524	579,685	341,660	304,130	645,791
SANTA CLARITA	5,568,411	4,881,438	10,449,849	6,106,668	5,549,394	11,656,062
SANTA FE SPRINGS	463,803	399,932	863,734	507,901	454,657	962,558
SANTA MONICA	2,275,576	1,989,343	4,264,919	2,494,933	2,261,557	4,756,490
SIERRA MADRE	278,891	238,280	517,170	305,165	270,885	576,050
SIGNAL HILL	293,053	250,727	543,780	320,699	285,036	605,735
SOUTH EL MONTE	486,749	419,222	905,971	532,975	476,587	1,009,561
SOUTH GATE	2,273,830	1,987,809	4,261,638	2,493,017	2,259,812	4,752,830
SOUTH PASADENA	664,677	574,736	1,239,412	728,051	653,380	1,381,431
TEMPLE CITY	896,676	778,656	1,675,332	982,536	885,204	1,867,739
TORRANCE	3,576,226	3,130,374	6,706,600	3,921,400	3,558,722	7,480,122
VERNON	10,917	4,497	15,414	11,413	5,113	16,526
WALNUT	700,421	606,154	1,306,575	767,259	689,097	1,456,357
WEST COVINA	2,672,769	2,336,265	5,009,034	2,930,379	2,655,950	5,586,329
WEST HOLLYWOOD	876,452	760,879	1,637,331	960,351	864,994	1,825,345
WESTLAKE VILLAGE	204,365	173,653	378,017	223,513	197,415	420,927
WHITTIER	2,144,626	1,874,243	4,018,868	2,351,291	2,130,706	4,481,998
County of Los Angeles	169,571,457	127,912,541	297,483,998	185,372,019	145,415,580	330,787,599
<b>Total Cities &amp; County: Los Angeles</b>	<b>388,564,168</b>	<b>319,551,918</b>	<b>708,116,086</b>	<b>425,496,039</b>	<b>363,278,120</b>	<b>788,774,159</b>

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MADERA COUNTY</b>						
CHOWCHILLA	453,121	411,250	864,371	496,636	467,524	964,160
MADERA	1,528,595	1,403,439	2,932,034	1,677,095	1,595,479	3,272,575
County of Madera	6,259,325	6,452,336	12,711,661	6,881,295	7,335,248	14,216,542
Total Cities & County: Madera	8,241,041	8,267,025	16,508,066	9,055,025	9,398,251	18,453,277

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MARIN COUNTY</b>						
BELVEDERE	58,022	45,252	103,273	63,069	51,444	114,513
CORTE MADERA	258,578	217,306	475,884	282,816	247,041	529,857
FAIRFAX	193,500	161,780	355,280	211,544	183,918	395,462
LARKSPUR	329,347	278,629	607,976	360,424	316,755	677,180
MILL VALLEY	355,151	300,988	656,139	388,722	342,174	730,896
NOVATO	1,319,446	1,132,675	2,452,122	1,445,781	1,287,666	2,733,447
ROSS	63,237	49,770	113,007	68,788	56,581	125,369
SAN ANSELMO	322,066	272,319	594,386	352,440	309,583	662,022
SAN RAFAEL	1,525,136	1,310,911	2,836,047	1,671,350	1,490,290	3,161,641
SAUSALITO	181,791	151,634	333,426	198,704	172,383	371,087
TIBURON	231,307	194,541	425,849	253,006	221,162	474,167
County of Marin	5,822,251	4,753,548	10,575,799	6,372,461	5,404,004	11,776,466
Total Cities & County: Marin	10,659,833	8,869,353	19,529,186	11,669,105	10,083,000	21,752,105

# Local Streets and Roads - Projected Revenues

*Estimated May 2023*

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MARIPOSA COUNTY</b>						
County of Mariposa	1,892,206	1,943,759	3,835,965	2,079,525	2,209,735	4,289,260



# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MENDOCINO COUNTY</b>						
FORT BRAGG	182,886	152,466	335,352	199,902	173,328	373,230
POINT ARENA	17,124	9,805	26,929	18,218	11,147	29,365
UKIAH	417,542	353,913	771,455	457,040	402,341	859,381
WILLITS	128,581	105,445	234,026	140,349	119,874	260,222
County of Mendocino	4,511,139	4,515,989	9,027,128	4,956,225	5,133,939	10,090,164
Total Cities & County: Mendocino	5,257,271	5,137,617	10,394,889	5,771,734	5,840,628	11,612,363

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MERCED COUNTY</b>						
ATWATER	758,713	676,770	1,435,483	831,623	769,377	1,601,000
DOS PALOS	143,281	123,499	266,780	156,586	140,398	296,984
GUSTINE	149,971	129,552	279,523	163,928	147,280	311,207
LIVINGSTON	348,236	307,148	655,384	381,326	349,177	730,503
LOS BANOS	1,109,408	994,107	2,103,515	1,216,506	1,130,136	2,346,642
MERCED	2,110,112	1,898,265	4,008,377	2,314,617	2,158,015	4,472,633
County of Merced	8,733,233	8,647,527	17,380,760	9,593,186	9,830,820	19,424,005
Total Cities & County: Merced	13,352,955	12,776,867	26,129,822	14,657,772	14,525,203	29,182,974

# Local Streets and Roads - Projected Revenues

*Estimated May 2023*

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MODOC COUNTY</b>						
ALTURAS	74,427	58,104	132,531	80,915	66,055	146,970
County of Modoc	2,752,081	2,876,178	5,628,259	3,025,776	3,269,743	6,295,519
Total City & County: Modoc	2,826,508	2,934,282	5,760,790	3,106,691	3,335,798	6,442,489

# Local Streets and Roads - Projected Revenues

*Estimated May 2023*

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MONO COUNTY</b>						
MAMMOTH LAKES	2,067,150	156,984	2,224,134	2,086,772	178,466	2,265,237
County of Mono	2,143,534	2,109,410	4,252,944	2,353,582	2,398,053	4,751,636
Total City & County: Mono	4,210,683	2,266,394	6,477,078	4,440,354	2,576,519	7,016,873

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>MONTEREY COUNTY</b>						
CARMEL-BY-THE-SEA	79,938	67,419	147,357	87,173	76,644	163,817
DEL REY OAKS	42,764	33,614	76,377	46,371	38,213	84,584
GONZALES	206,876	181,944	388,821	226,400	206,841	433,241
GREENFIELD	469,004	418,497	887,501	513,912	475,763	989,675
KING CITY	321,369	285,151	606,520	351,968	324,170	676,138
MARINA	521,351	464,282	985,633	571,172	527,812	1,098,984
MONTEREY	677,878	606,623	1,284,501	742,973	689,631	1,432,604
PACIFIC GROVE	359,473	318,893	678,365	393,693	362,529	756,221
SALINAS	3,802,025	3,444,002	7,246,027	4,171,593	3,915,265	8,086,858
SAND CITY	14,519	7,929	22,449	15,370	9,014	24,384
SEASIDE	777,447	697,169	1,474,616	852,259	792,566	1,644,825
SOLEDAD	657,767	588,335	1,246,102	720,900	668,840	1,389,740
County of Monterey	11,200,774	9,602,500	20,803,274	12,270,705	10,916,468	23,187,172
Total Cities & County: Monterey	19,131,185	16,716,356	35,847,541	20,964,488	19,003,755	39,968,243

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>NAPA COUNTY</b>						
AMERICAN CANYON	522,526	461,639	984,165	572,459	524,807	1,097,266
CALISTOGA	130,330	111,221	241,551	142,360	126,440	268,800
NAPA	1,849,858	1,654,464	3,504,322	2,028,811	1,880,855	3,909,666
SAINT HELENA	135,917	116,252	252,168	148,491	132,159	280,650
YOUNTVILLE	76,561	63,710	140,271	83,452	72,428	155,880
County of Napa	3,940,503	3,333,813	7,274,316	4,315,426	3,789,999	8,105,425
Total Cities & County: Napa	6,655,695	5,741,099	12,396,794	7,290,999	6,526,688	13,817,687

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>NEVADA COUNTY</b>						
GRASS VALLEY	391,488	290,245	681,734	427,651	329,961	757,612
NEVADA CITY	100,165	71,384	171,549	109,059	81,152	190,211
TRUCKEE	2,100,553	364,485	2,465,038	2,145,965	414,360	2,560,325
County of Nevada	4,151,047	3,495,017	7,646,064	4,545,637	3,973,261	8,518,898
Total Cities & County: Nevada	6,743,254	4,221,131	10,964,385	7,228,312	4,798,734	12,027,046

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
<b>ORANGE COUNTY</b>						
ALISO VIEJO	1,287,529	1,105,136	2,392,665	1,410,781	1,256,359	2,667,139
ANAHEIM	8,521,556	7,372,108	15,893,664	9,343,742	8,380,877	17,724,619
BREA	1,172,225	1,006,512	2,178,737	1,284,478	1,144,239	2,428,717
BUENA PARK	2,084,842	1,796,102	3,880,944	2,285,155	2,041,874	4,327,029
COSTA MESA	2,781,600	2,397,759	5,179,358	3,049,014	2,725,858	5,774,872
CYPRESS	1,250,169	1,074,059	2,324,228	1,369,955	1,221,029	2,590,984
DANA POINT	826,437	706,846	1,533,282	905,269	803,567	1,708,836
FOUNTAIN VALLEY	1,418,328	1,218,489	2,636,817	1,554,222	1,385,222	2,939,444
FULLERTON	3,565,976	3,077,513	6,643,488	3,909,200	3,498,627	7,407,828
GARDEN GROVE	4,246,362	3,667,148	7,913,509	4,655,346	4,168,945	8,824,292
HUNTINGTON BEACH	4,896,151	4,230,267	9,126,417	5,367,938	4,809,119	10,177,057
IRVINE	7,645,562	6,612,955	14,258,517	8,383,082	7,517,846	15,900,928
LAGUNA BEACH	575,595	490,329	1,065,924	630,280	557,423	1,187,703
LAGUNA HILLS	782,878	669,097	1,451,975	857,500	760,653	1,618,154
LAGUNA NIGUEL	1,599,646	1,375,623	2,975,269	1,753,065	1,563,857	3,316,922
LAGUNA WOODS	445,543	378,489	824,032	487,754	430,280	918,034
LA HABRA	1,556,432	1,338,172	2,894,604	1,705,673	1,521,282	3,226,956
LAKE FOREST	2,146,577	1,849,603	3,996,179	2,352,857	2,102,695	4,455,551
LA PALMA	392,097	332,172	724,268	429,143	377,625	806,767
LOS ALAMITOS	300,388	253,562	553,951	328,667	288,259	616,926
MISSION VIEJO	2,316,040	1,996,462	4,312,502	2,538,699	2,269,650	4,808,349
NEWPORT BEACH	2,106,757	1,815,094	3,921,850	2,309,188	2,063,464	4,372,652
ORANGE	3,448,212	2,975,457	6,423,669	3,780,055	3,382,607	7,162,661
PLACENTIA	1,286,643	1,104,369	2,391,012	1,409,810	1,255,486	2,665,296
RANCHO SANTA MARGARITA	1,190,131	1,022,029	2,212,160	1,304,114	1,161,880	2,465,994
SAN CLEMENTE	1,590,054	1,367,310	2,957,364	1,742,545	1,554,407	3,296,952
SAN JUAN CAPISTRANO	871,348	745,767	1,617,115	954,521	847,814	1,802,335
SANTA ANA	7,649,497	6,616,366	14,265,863	8,387,398	7,521,723	15,909,120
SEAL BEACH	630,640	538,031	1,168,672	690,645	611,653	1,302,298
STANTON	976,789	837,144	1,813,933	1,070,153	951,695	2,021,848
TUSTIN	1,989,756	1,713,699	3,703,454	2,180,879	1,948,194	4,129,073
VILLA PARK	151,004	124,969	275,973	164,941	142,070	307,011
WESTMINSTER	2,250,444	1,939,616	4,190,059	2,466,762	2,205,025	4,671,787
YORBA LINDA	1,687,132	1,451,440	3,138,572	1,849,006	1,650,049	3,499,055
County of Orange	61,162,172	44,764,443	105,926,615	66,829,652	50,889,830	117,719,482
Total Cities & County: Orange	136,802,508	109,964,134	246,766,642	149,741,489	125,011,184	274,752,674



# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>PLACER COUNTY</b>						
AUBURN	347,330	293,741	641,071	380,135	333,935	714,070
COLFAX	56,110	43,525	99,635	60,971	49,481	110,452
LINCOLN	1,273,522	1,092,433	2,365,955	1,395,525	1,241,917	2,637,441
LOOMIS	174,680	145,240	319,920	190,900	165,114	356,014
ROCKLIN	1,777,899	1,527,491	3,305,390	1,948,489	1,736,507	3,684,996
ROSEVILLE	3,735,903	3,219,278	6,955,182	4,095,432	3,659,791	7,755,223
County of Placer	13,592,626	9,901,248	23,493,874	14,851,533	11,256,095	26,107,628
Total Cities & County: Placer	20,958,070	16,222,956	37,181,026	22,922,984	18,442,841	41,365,825

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>PLUMAS COUNTY</b>						
PORTOLA	167,201	44,761	211,962	171,898	50,886	222,784
County of Plumas	2,678,165	2,353,036	5,031,201	2,934,611	2,675,016	5,609,627
Total City & County: Plumas	2,845,366	2,397,797	5,243,163	3,106,508	2,725,902	5,832,411

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>RIVERSIDE COUNTY</b>						
BANNING	769,437	658,141	1,427,578	842,775	748,198	1,590,974
BEAUMONT	1,356,014	1,165,713	2,521,727	1,485,912	1,325,225	2,811,137
BLYTHE	466,452	396,159	862,611	510,596	450,368	960,964
CALIMESA	274,585	232,311	506,896	300,472	264,100	564,572
CANYON LAKE	279,761	235,935	515,696	306,052	268,219	574,272
CATHEDRAL CITY	1,285,991	1,104,966	2,390,956	1,409,120	1,256,165	2,665,284
COACHELLA	1,046,607	898,595	1,945,202	1,146,740	1,021,555	2,168,294
CORONA	3,866,781	3,341,711	7,208,492	4,239,155	3,798,978	8,038,133
DESERT HOT SPRINGS	811,009	694,206	1,505,215	888,366	789,198	1,677,564
EASTVALE	1,730,431	1,490,531	3,220,963	1,896,524	1,694,490	3,591,014
HEMET	2,214,871	1,910,798	4,125,669	2,427,795	2,172,264	4,600,059
INDIAN WELLS	123,801	101,502	225,302	135,111	115,391	250,502
INDIO	2,202,365	1,899,948	4,102,313	2,414,081	2,159,930	4,574,010
JURUPA VALLEY	2,604,048	2,246,252	4,850,300	2,854,353	2,553,620	5,407,973
LAKE ELSINORE	1,771,856	1,526,468	3,298,324	1,941,953	1,735,344	3,677,297
LA QUINTA	941,007	806,983	1,747,990	1,030,931	917,407	1,948,338
MENIFEE	2,632,088	2,272,746	4,904,835	2,885,345	2,583,740	5,469,085
MORENO VALLEY	5,159,857	4,463,494	9,623,351	5,657,234	5,074,261	10,731,495
MURRIETA	2,746,528	2,369,857	5,116,385	3,010,606	2,694,139	5,704,745
NORCO	665,802	568,235	1,234,037	729,122	645,990	1,375,112
PALM DESERT	1,262,625	1,084,695	2,347,320	1,383,495	1,233,121	2,616,616
PALM SPRINGS	1,101,619	946,319	2,047,938	1,207,069	1,075,809	2,282,878
PERRIS	1,950,600	1,681,534	3,632,134	2,137,977	1,911,629	4,049,606
RANCHO MIRAGE	421,668	358,176	779,844	461,581	407,187	868,768
RIVERSIDE	7,824,190	6,774,885	14,599,075	8,579,130	7,701,933	16,281,063
SAN JACINTO	1,353,631	1,163,646	2,517,277	1,483,299	1,322,874	2,806,173
TEMECULA	2,715,619	2,343,043	5,058,662	2,976,709	2,663,656	5,640,365
WILDOMAR	912,998	782,684	1,695,682	1,000,214	889,783	1,889,997
County of Riverside	49,809,715	39,071,177	88,880,892	54,485,321	44,417,520	98,902,841
<b>Total Cities &amp; County: Riverside</b>	<b>100,301,955</b>	<b>82,590,712</b>	<b>182,892,667</b>	<b>109,827,040</b>	<b>93,892,093</b>	<b>203,719,133</b>

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SACRAMENTO COUNTY</b>						
CITRUS HEIGHTS	2,181,864	1,869,639	4,051,502	2,391,324	2,125,472	4,516,797
ELK GROVE	4,392,067	3,772,145	8,164,212	4,814,671	4,288,310	9,102,981
FOLSOM	2,104,619	1,803,072	3,907,691	2,306,621	2,049,797	4,356,419
GALT	640,707	542,827	1,183,534	701,521	617,105	1,318,627
ISLETON	25,464	16,945	42,409	27,362	19,264	46,626
RANCHO CORDOVA	1,999,918	1,712,846	3,712,765	2,191,813	1,947,225	4,139,038
SACRAMENTO	12,893,133	11,089,388	23,982,521	14,135,506	12,606,815	26,742,322
County of Sacramento	34,316,650	27,272,184	61,588,834	37,547,165	31,004,000	68,551,165
Total Cities & County: Sacramento	58,554,420	48,079,046	106,633,467	64,115,984	54,657,990	118,773,974

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN BENITO COUNTY</b>						
HOLLISTER	1,047,677	907,035	1,954,712	1,148,076	1,031,150	2,179,227
SAN JUAN BAUTISTA	56,798	44,612	101,410	61,736	50,717	112,453
County of San Benito	2,413,524	2,324,435	4,737,959	2,649,175	2,642,501	5,291,677
Total Cities & County: San Benito	3,517,999	3,276,082	6,794,082	3,858,988	3,724,368	7,583,357

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN BERNARDINO COUNTY</b>						
ADELANTO	908,313	781,448	1,689,761	995,138	888,378	1,883,516
APPLE VALLEY	1,873,032	1,620,105	3,493,137	2,053,038	1,841,793	3,894,832
BARSTOW	634,867	544,234	1,179,101	695,335	618,705	1,314,040
BIG BEAR LAKE	505,880	107,576	613,457	517,833	122,297	640,130
CHINO	2,264,479	1,960,930	4,225,410	2,482,354	2,229,256	4,711,610
CHINO HILLS	1,933,353	1,672,625	3,605,977	2,119,194	1,901,500	4,020,694
COLTON	1,329,902	1,147,212	2,477,114	1,457,367	1,304,192	2,761,558
FONTANA	5,224,522	4,536,008	9,760,530	5,728,508	5,156,697	10,885,205
GRAND TERRACE	329,526	280,121	609,647	360,649	318,451	679,101
HESPERIA	2,468,306	2,138,399	4,606,704	2,705,899	2,431,008	5,136,907
HIGHLAND	1,406,086	1,213,544	2,619,630	1,540,921	1,379,600	2,920,521
LOMA LINDA	630,362	540,312	1,170,674	690,395	614,246	1,304,641
MONTCLAIR	942,610	811,310	1,753,920	1,032,753	922,326	1,955,080
NEEDLES	127,490	105,083	232,573	139,166	119,462	258,627
ONTARIO	4,409,484	3,826,370	8,235,854	4,834,624	4,349,955	9,184,579
RANCHO CUCAMONGA	4,286,102	3,718,943	8,005,044	4,699,305	4,227,828	8,927,133
REDLANDS	1,796,040	1,553,069	3,349,109	1,968,598	1,765,585	3,734,183
RIALTO	2,564,200	2,219,715	4,783,915	2,810,827	2,523,452	5,334,279
SAN BERNARDINO	5,484,899	4,762,713	10,247,612	6,014,074	5,414,424	11,428,498
TWENTYNINE PALMS	688,549	590,104	1,278,653	754,114	670,851	1,424,966
UPLAND	1,949,681	1,686,842	3,636,523	2,137,103	1,917,663	4,054,765
VICTORVILLE	3,357,914	2,910,787	6,268,702	3,681,326	3,309,088	6,990,414
YUCAIPA	1,353,110	1,167,418	2,520,529	1,482,819	1,327,163	2,809,983
YUCCA VALLEY	543,798	464,942	1,008,741	595,457	528,563	1,124,020
County of San Bernardino	46,771,097	36,840,605	83,611,702	51,164,771	41,881,726	93,046,497
Total Cities & County: San Bernardino	93,783,603	77,200,415	170,984,018	102,661,569	87,764,210	190,425,779

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN DIEGO COUNTY</b>						
CARLSBAD	2,877,707	2,463,686	5,341,393	3,154,032	2,800,806	5,954,838
CHULA VISTA	6,870,446	5,899,651	12,770,097	7,532,144	6,706,936	14,239,081
CORONADO	593,800	502,563	1,096,363	650,167	571,332	1,221,499
DEL MAR	103,414	84,002	187,416	112,836	95,497	208,332
EL CAJON	2,644,533	2,263,027	4,907,560	2,898,352	2,572,690	5,471,042
ENCINITAS	1,535,956	1,311,188	2,847,143	1,683,017	1,490,605	3,173,622
ESCONDIDO	3,751,453	3,215,591	6,967,044	4,112,111	3,655,599	7,767,710
IMPERIAL BEACH	667,373	565,016	1,232,389	730,744	642,331	1,373,075
LA MESA	1,510,345	1,289,148	2,799,493	1,654,934	1,465,550	3,120,484
LEMON GROVE	687,361	582,217	1,269,578	752,662	661,885	1,414,547
NATIONAL CITY	1,534,866	1,310,250	2,845,116	1,681,822	1,489,539	3,171,361
OCEANSIDE	4,301,000	3,688,505	7,989,505	4,714,699	4,193,225	8,907,924
POWAY	1,218,504	1,039,294	2,257,799	1,335,070	1,181,507	2,516,578
SAN DIEGO	34,216,908	29,424,145	63,641,053	37,517,089	33,450,427	70,967,516
SAN MARCOS	2,343,495	2,006,118	4,349,613	2,568,499	2,280,627	4,849,126
SANTEE	1,482,083	1,264,828	2,746,911	1,623,945	1,437,902	3,061,847
SOLANA BEACH	327,244	274,899	602,142	358,076	312,515	670,591
VISTA	2,498,893	2,137,695	4,636,588	2,738,654	2,430,209	5,168,863
County of San Diego	66,723,712	50,828,912	117,552,624	72,952,772	57,784,136	130,736,909
Total Cities & County: San Diego	135,889,092	110,150,735	246,039,827	148,771,625	125,223,320	273,994,945

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN FRANCISCO COUNTY</b>						
SAN FRANCISCO - City Allocation	20,263,049	18,628,498	38,891,547	22,242,845	21,177,547	43,420,393
SAN FRANCISCO - County Allocation	10,976,856	9,644,252	20,621,108	12,029,355	10,963,933	22,993,288
Total San Francisco	31,239,905	28,272,750	59,512,655	34,272,201	32,141,480	66,413,680



# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN JOAQUIN COUNTY</b>						
ESCALON	188,082	158,562	346,644	205,635	180,259	385,894
LATHROP	774,311	667,818	1,442,129	848,239	759,199	1,607,438
LODI	1,634,557	1,418,935	3,053,491	1,791,634	1,613,096	3,404,730
MANTECA	2,128,983	1,851,393	3,980,376	2,333,934	2,104,730	4,438,664
RIPON	398,195	340,591	738,786	435,899	387,196	823,095
STOCKTON	7,897,159	6,894,440	14,791,599	8,660,379	7,837,848	16,498,227
TRACY	2,316,114	2,015,070	4,331,184	2,539,184	2,290,805	4,829,988
County of San Joaquin	18,342,254	15,574,994	33,917,248	20,090,666	17,706,214	37,796,880
Total Cities & County: San Joaquin	33,679,655	28,921,803	62,601,458	36,905,570	32,879,347	69,784,917

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SAN LUIS OBISPO COUNTY</b>						
ARROYO GRANDE	469,478	390,809	860,287	513,820	444,286	958,106
ATASCADERO	784,192	656,095	1,440,286	858,633	745,872	1,604,505
EL PASO DE ROBLES	798,790	668,479	1,467,268	874,636	759,951	1,634,586
GROVER BEACH	328,277	271,872	600,149	359,124	309,074	668,198
MORRO BAY	272,875	224,872	497,748	298,389	255,643	554,033
PISMO BEACH	209,011	171,543	380,553	228,474	195,016	423,490
SAN LUIS OBISPO	1,208,111	1,015,720	2,223,831	1,323,355	1,154,707	2,478,062
County of San Luis Obispo	9,274,107	8,417,628	17,691,735	10,170,235	9,569,462	19,739,698
Total Cities & County: San Luis Obispo	13,344,841	11,817,017	25,161,859	14,626,666	13,434,011	28,060,677

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL
	Account	Rehab Acct		Account	Rehab Acct	
<b>SAN MATEO COUNTY</b>						
ATHERTON	178,304	148,799	327,103	194,884	169,161	364,044
BELMONT	701,753	599,482	1,301,236	768,550	681,513	1,450,063
BRISBANE	125,025	103,441	228,466	136,551	117,596	254,146
BURLINGAME	778,600	666,155	1,444,755	852,825	757,309	1,610,134
COLMA	41,594	31,056	72,650	45,055	35,305	80,360
DALY CITY	2,591,092	2,235,232	4,826,324	2,840,149	2,541,092	5,381,242
EAST PALO ALTO	748,873	640,364	1,389,238	820,225	727,989	1,548,214
FOSTER CITY	838,642	718,249	1,556,891	918,672	816,531	1,735,203
HALF MOON BAY	296,588	250,557	547,145	324,506	284,842	609,348
HILLSBOROUGH	287,301	242,500	529,801	314,322	275,683	590,004
MENLO PARK	849,943	728,054	1,577,997	931,065	827,678	1,758,743
MILLBRAE	582,904	497,235	1,080,139	638,308	565,274	1,203,582
PACIFICA	961,110	824,504	1,785,614	1,052,979	937,326	1,990,304
PORTOLA VALLEY	114,854	94,617	209,471	125,396	107,564	232,960
REDWOOD CITY	2,063,197	1,779,391	3,842,588	2,261,463	2,022,876	4,284,339
SAN BRUNO	1,092,127	938,176	2,030,303	1,196,662	1,066,553	2,263,214
SAN CARLOS	766,193	655,391	1,421,585	839,219	745,072	1,584,292
SAN MATEO	2,612,810	2,254,075	4,866,884	2,863,966	2,562,513	5,426,479
SOUTH SAN FRANCISCO	1,640,592	1,412,732	3,053,324	1,798,003	1,606,044	3,404,048
WOODSIDE	137,227	113,161	250,388	149,836	128,645	278,482
County of San Mateo	14,790,276	11,172,599	25,962,875	16,168,167	12,701,413	28,869,580
Total Cities & County: San Mateo	32,199,007	26,105,771	58,304,778	35,240,802	29,677,980	64,918,783

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA BARBARA COUNTY</b>						
BUELLTON	129,900	109,772	239,672	141,865	124,793	266,658
CARPINTERIA	322,243	280,398	602,641	352,807	318,766	671,573
GOLETA	792,307	696,891	1,489,198	868,268	792,251	1,660,519
GUADALUPE	211,027	182,115	393,142	230,877	207,035	437,912
LOMPOC	1,071,947	946,255	2,018,202	1,175,089	1,075,736	2,250,826
SANTA BARBARA	2,103,234	1,864,544	3,967,779	2,306,469	2,119,681	4,426,151
SANTA MARIA	2,641,973	2,342,723	4,984,696	2,897,330	2,663,292	5,560,622
SOLVANG	145,915	124,053	269,968	159,437	141,028	300,465
County of Santa Barbara	10,582,845	8,479,358	19,062,203	11,580,361	9,639,639	21,220,000
Total Cities & County: Santa Barbara	18,001,393	15,026,109	33,027,502	19,712,504	17,082,222	36,794,725

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA CLARA COUNTY</b>						
CAMPBELL	1,079,749	935,427	2,015,176	1,183,261	1,063,427	2,246,688
CUPERTINO	1,487,311	1,290,768	2,778,079	1,630,145	1,467,391	3,097,536
GILROY	1,473,135	1,278,363	2,751,498	1,614,596	1,453,289	3,067,885
LOS ALTOS	782,126	674,980	1,457,106	856,818	767,341	1,624,159
LOS ALTOS HILLS	213,911	181,241	395,152	233,967	206,041	440,008
LOS GATOS	828,380	715,457	1,543,837	907,551	813,357	1,720,908
MILPITAS	2,009,948	1,748,122	3,758,070	2,203,391	1,987,328	4,190,720
MONTE SERENO	90,783	74,368	165,151	99,012	84,544	183,556
MORGAN HILL	1,142,226	990,100	2,132,325	1,251,788	1,125,581	2,377,369
MOUNTAIN VIEW	2,055,009	1,787,555	3,842,564	2,252,816	2,032,157	4,284,973
PALO ALTO	1,680,782	1,460,072	3,140,854	1,842,350	1,659,863	3,502,213
SAN JOSE	24,767,680	21,652,255	46,419,935	27,163,672	24,615,062	51,778,735
SANTA CLARA	3,184,355	2,773,647	5,958,003	3,491,281	3,153,182	6,644,463
SARATOGA	770,848	665,111	1,435,959	844,448	756,122	1,600,570
SUNNYVALE	3,820,254	3,330,116	7,150,370	4,188,758	3,785,796	7,974,553
County of Santa Clara	34,282,319	26,064,518	60,346,837	37,480,360	29,631,082	67,111,442
Total Cities & County: Santa Clara	79,668,816	65,622,098	145,290,914	87,244,215	74,601,563	161,845,778

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SANTA CRUZ COUNTY</b>						
CAPITOLA	245,773	210,016	455,789	268,856	238,754	507,609
SANTA CRUZ	1,575,705	1,379,736	2,955,441	1,727,352	1,568,534	3,295,886
SCOTTS VALLEY	304,584	261,918	566,502	333,371	297,758	631,129
WATSONVILLE	1,262,811	1,103,602	2,366,413	1,384,108	1,254,614	2,638,722
County of Santa Cruz	6,923,883	5,500,615	12,424,498	7,575,352	6,253,297	13,828,649
Total Cities & County: Santa Cruz	10,312,756	8,455,887	18,768,643	11,289,038	9,612,956	20,901,995

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SHASTA COUNTY</b>						
ANDERSON	290,828	237,960	528,788	318,024	270,521	588,545
REDDING	2,391,219	2,000,107	4,391,326	2,619,803	2,273,794	4,893,597
SHASTA LAKE	269,837	220,311	490,148	295,015	250,458	545,473
County of Shasta	6,962,557	6,489,873	13,452,430	7,638,842	7,377,921	15,016,763
Total Cities & County: Shasta	9,914,441	8,948,251	18,862,692	10,871,684	10,172,694	21,044,378

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SIERRA COUNTY</b>						
LOYALTON	39,028	15,730	54,759	40,691	17,883	58,574
County of Sierra	1,199,577	1,153,441	2,353,018	1,316,216	1,311,273	2,627,490
Total City & County: Sierra	1,238,605	1,169,171	2,407,777	1,356,908	1,329,156	2,686,064



# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SISKIYOU COUNTY</b>						
DORRIS	27,474	18,310	45,783	29,558	20,815	50,373
DUNSMUIR	74,677	36,342	111,019	78,815	41,315	120,130
ETNA	23,058	14,579	37,638	24,718	16,574	41,292
FORT JONES	23,310	14,793	38,103	24,995	16,817	41,811
MONTAGUE	36,834	26,217	63,052	39,819	29,805	69,624
MOUNT SHASTA	156,086	69,146	225,232	163,958	78,607	242,565
TULELAKE	28,533	19,205	47,738	30,720	21,833	52,552
WEED	79,021	61,856	140,877	86,063	70,320	156,383
YREKA	203,790	165,851	369,642	222,672	188,546	411,218
County of Siskiyou	4,714,304	4,679,927	9,394,231	5,178,273	5,320,309	10,498,583
Total Cities & County: Siskiyou	5,367,089	5,106,225	10,473,314	5,879,591	5,804,941	11,684,532

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SOLANO COUNTY</b>						
BENICIA	677,052	577,357	1,254,409	741,445	656,361	1,397,806
DIXON	478,180	406,753	884,932	523,545	462,411	985,956
FAIRFIELD	2,978,855	2,568,576	5,547,432	3,265,331	2,920,050	6,185,381
RIO VISTA	252,521	212,936	465,458	276,270	242,073	518,344
SUISUN CITY	735,420	627,938	1,363,358	805,455	713,862	1,519,317
VACAVILLE	2,528,399	2,180,389	4,708,788	2,771,580	2,478,745	5,250,325
VALLEJO	3,108,849	2,681,226	5,790,075	3,407,889	3,048,114	6,456,003
County of Solano	9,781,587	8,078,244	17,859,831	10,708,100	9,183,638	19,891,739
Total Cities & County: Solano	20,540,864	17,333,419	37,874,283	22,499,616	19,705,254	42,204,871

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SONOMA COUNTY</b>						
CLOVERDALE	228,258	191,984	420,242	249,664	218,254	467,917
COTATI	193,172	161,567	354,739	211,186	183,675	394,861
HEALDSBURG	285,784	240,987	526,771	312,653	273,962	586,616
PETALUMA	1,483,015	1,274,974	2,757,989	1,625,170	1,449,436	3,074,606
ROHNERT PARK	1,094,191	939,200	2,033,391	1,198,909	1,067,716	2,266,625
SANTA ROSA	4,391,835	3,794,483	8,186,318	4,814,907	4,313,705	9,128,612
SEBASTOPOL	191,746	160,331	352,077	209,622	182,270	391,892
SONOMA	272,827	229,754	502,580	298,443	261,192	559,636
WINDSOR	655,258	558,685	1,213,944	717,550	635,134	1,352,684
County of Sonoma	13,915,054	11,758,199	25,673,253	15,240,347	13,367,144	28,607,491
Total Cities & County: Sonoma	22,711,139	19,310,162	42,021,301	24,878,452	21,952,487	46,830,939

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>STANISLAUS COUNTY</b>						
CERES	1,202,762	1,044,389	2,247,151	1,318,216	1,187,299	2,505,514
HUGHSON	189,129	159,755	348,884	206,789	181,616	388,405
MODESTO	5,342,968	4,668,501	10,011,469	5,859,053	5,307,320	11,166,373
NEWMAN	308,381	263,367	571,749	337,496	299,405	636,901
OAKDALE	573,621	494,016	1,067,637	628,233	561,615	1,189,848
PATTERSON	602,643	519,445	1,122,088	660,066	590,523	1,250,589
RIVERBANK	614,323	528,802	1,143,124	672,780	601,161	1,273,941
TURLOCK	1,765,894	1,536,486	3,302,381	1,935,747	1,746,733	3,682,480
WATERFORD	228,149	193,945	422,094	249,589	220,483	470,072
County of Stanislaus	13,884,416	12,126,722	26,011,138	15,215,334	13,786,094	29,001,428
Total Cities & County: Stanislaus	24,712,288	21,535,428	46,247,716	27,083,301	24,482,250	51,565,551

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>SUTTER COUNTY</b>						
LIVE OAK	234,142	200,232	434,374	256,185	227,631	483,816
YUBA CITY	1,710,733	1,495,903	3,206,636	1,875,412	1,700,596	3,576,008
County of Sutter	3,729,299	3,725,918	7,455,217	4,096,781	4,235,758	8,332,539
Total Cities & County: Sutter	5,674,174	5,422,053	11,096,227	6,228,378	6,163,985	12,392,363

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>TEHAMA COUNTY</b>						
CORNING	205,599	175,443	381,042	224,882	199,450	424,332
RED BLUFF	365,812	315,951	681,763	400,538	359,185	759,723
TEHAMA	16,306	9,272	25,578	17,325	10,541	27,866
County of Tehama	3,865,384	4,108,454	7,973,838	4,251,899	4,670,638	8,922,537
Total Cities & County: Tehama	4,453,101	4,609,120	9,062,221	4,894,645	5,239,814	10,134,458

# Local Streets and Roads - Projected Revenues

*Estimated May 2023*

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>TRINITY COUNTY</b>						
County of Trinity	2,153,472	2,161,382	4,314,854	2,365,535	2,457,137	4,822,671

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>TULARE COUNTY</b>						
DINUBA	616,442	535,580	1,152,022	675,211	608,867	1,284,078
EXETER	257,365	220,695	478,060	281,582	250,894	532,476
FARMERSVILLE	258,088	221,334	479,422	282,375	251,621	533,996
LINDSAY	313,839	270,636	584,474	343,536	307,668	651,204
PORTERVILLE	1,522,392	1,335,401	2,857,793	1,668,926	1,518,132	3,187,058
TULARE	1,686,559	1,480,577	3,167,136	1,849,023	1,683,174	3,532,197
VISALIA	3,439,652	3,028,659	6,468,311	3,771,989	3,443,089	7,215,078
WOODLAKE	191,142	163,017	354,158	209,029	185,323	394,353
County of Tulare	14,579,902	14,596,097	29,175,999	16,019,307	16,593,368	32,612,675
Total Cities & County: Tulare	22,865,380	21,851,996	44,717,375	25,100,979	24,842,135	49,943,114



# Local Streets and Roads - Projected Revenues

*Estimated May 2023*

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>TUOLUMNE COUNTY</b>						
SONORA	140,570	110,816	251,386	153,466	125,980	279,445
County of Tuolumne	3,155,369	2,863,616	6,018,985	3,459,912	3,255,462	6,715,373
Total City & County: Tuolumne	3,295,939	2,974,432	6,270,372	3,613,377	3,381,442	6,994,819

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>VENTURA COUNTY</b>						
CAMARILLO	1,753,648	1,508,138	3,261,786	1,921,931	1,714,505	3,636,436
FILLMORE	414,118	351,035	765,153	453,287	399,070	852,357
MOORPARK	901,987	771,835	1,673,822	988,111	877,450	1,865,561
OJAI	195,197	163,166	358,363	213,403	185,493	398,896
OXNARD	4,977,575	4,298,133	9,275,709	5,457,174	4,886,273	10,343,446
PORT HUENEME	556,065	473,106	1,029,171	608,855	537,844	1,146,699
SAN BUENAVENTURA	2,723,556	2,345,985	5,069,541	2,985,328	2,667,000	5,652,328
SANTA PAULA	771,082	658,461	1,429,542	844,555	748,562	1,593,116
SIMI VALLEY	3,119,497	2,688,899	5,808,396	3,419,532	3,056,837	6,476,370
THOUSAND OAKS	3,130,990	2,698,853	5,829,844	3,432,136	3,068,153	6,500,290
County of Ventura	18,325,508	13,788,768	32,114,276	20,032,122	15,675,568	35,707,689
Total Cities & County: Ventura	36,869,224	29,746,378	66,615,603	40,356,435	33,816,753	74,173,188

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
<b>YOLO COUNTY</b>						
DAVIS	1,615,756	1,382,678	2,998,434	1,770,581	1,571,878	3,342,459
WEST SACRAMENTO	1,318,344	1,126,217	2,444,561	1,444,452	1,280,324	2,724,776
WINTERS	190,260	158,199	348,459	207,974	179,847	387,821
WOODLAND	1,498,788	1,281,816	2,780,604	1,642,319	1,457,214	3,099,534
County of Yolo	5,671,763	5,217,037	10,888,800	6,220,741	5,930,915	12,151,656
Total Cities & County: Yolo	10,294,912	9,165,947	19,460,858	11,286,067	10,420,178	21,706,245

# Local Streets and Roads - Projected Revenues

Estimated May 2023

	2022-23			2023-24				
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL		
<b>YUBA COUNTY</b>								
MARYSVILLE	320,704	281,123	601,826	351,163	319,590	670,753		
WHEATLAND	94,055	79,292	173,347	102,647	90,141	192,788		
County of Yuba	3,032,941	2,958,984	5,991,925	3,330,248	3,363,879	6,694,127		
Total Cities & County: Yuba	3,447,700	3,319,398	6,767,098	3,784,057	3,773,611	7,557,669		
Statewide Total			\$ 1,318,466,000	\$ 1,219,587,000	\$ 2,538,053,000	\$ 1,480,055,999	\$ 1,234,901,000	\$ 2,714,956,999