

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ALAMEDA COUNTY						
ALAMEDA	2,168,349	1,911,823	4,080,172	2,205,509	2,041,273	4,246,782
ALBANY	623,118	543,844	1,166,962	633,688	580,668	1,214,356
BERKELEY	3,484,640	3,076,794	6,561,435	3,544,442	3,285,125	6,829,568
DUBLIN	2,042,403	1,800,143	3,842,547	2,077,392	1,922,032	3,999,423
EMERYVILLE	354,918	307,798	662,716	360,901	328,639	689,540
FREMONT	6,304,534	5,577,264	11,881,798	6,412,936	5,954,903	12,367,839
HAYWARD	4,500,198	3,977,315	8,477,513	4,577,503	4,246,620	8,824,123
LIVERMORE	2,411,242	2,127,202	4,538,444	2,452,587	2,271,235	4,723,823
NEWARK	1,309,080	1,151,217	2,460,298	1,331,456	1,229,167	2,560,623
OAKLAND	11,863,812	10,506,815	22,370,627	12,068,027	11,218,236	23,286,263
PIEDMONT	315,799	273,111	588,910	321,108	291,603	612,711
PLEASANTON	2,193,681	1,934,285	4,127,966	2,231,277	2,065,256	4,296,533
SAN LEANDRO	2,497,632	2,203,806	4,701,437	2,540,466	2,353,026	4,893,492
UNION CITY	1,928,220	1,698,894	3,627,114	1,961,240	1,813,927	3,775,167
County of Alameda	30,208,098	23,689,101	53,897,199	30,703,818	25,311,116	56,014,934
Total Cities & County: Alameda	72,205,725	60,779,412	132,985,137	73,422,348	64,912,828	138,335,176

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ALPINE COUNTY						
County of Alpine	624,154	459,280	1,083,434	626,346	490,727	1,117,073

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AMADOR COUNTY						
AMADOR	11,481	4,851	16,333	11,579	5,180	16,759
IONE	258,188	214,675	472,863	262,537	229,211	491,749
JACKSON	150,844	123,008	273,852	153,336	131,337	284,673
PLYMOUTH	36,165	25,931	62,096	36,691	27,687	64,377
SUTTER CREEK	80,876	64,112	144,987	82,174	68,453	150,627
County of Amador	2,407,487	2,336,494	4,743,981	2,443,210	2,496,475	4,939,685
Total Cities & County: Amador	2,945,042	2,769,071	5,714,112	2,989,528	2,958,342	5,947,870

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	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
BUTTE COUNTY						
BIGGS	61,040	48,272	109,311	61,993	51,540	113,533
CHICO	2,995,908	2,605,066	5,600,975	3,047,364	2,781,457	5,828,821
GRIDLEY	216,322	183,093	399,415	219,939	195,490	415,428
OROVILLE	562,057	483,468	1,045,525	571,606	516,204	1,087,810
PARADISE	269,852	221,758	491,611	270,735	236,774	507,509
County of Butte	7,781,489	7,741,802	15,523,291	7,898,866	8,271,891	16,170,757
Total Cities & County: Butte	11,886,667	11,283,459	23,170,127	12,070,503	12,053,355	24,123,859

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CALAVERAS COUNTY						
ANGELS CAMP	117,530	88,563	206,092	119,476	94,559	214,036
County of Calaveras	3,601,217	3,533,623	7,134,840	3,653,400	3,775,574	7,428,974
Total City & County: Calaveras	3,718,747	3,622,186	7,340,933	3,772,876	3,870,133	7,643,010

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COLUSA COUNTY						
COLUSA	177,123	155,925	333,048	180,049	166,482	346,531
WILLIAMS	154,336	135,064	289,399	156,870	144,209	301,079
County of Colusa	2,431,335	2,734,038	5,165,373	2,457,123	2,921,240	5,378,363
Total Cities & County: Colusa	2,762,794	3,025,026	5,787,821	2,794,042	3,231,931	6,025,973

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CONTRA COSTA COUNTY						
ANTIOCH	3,202,043	2,800,288	6,002,331	3,257,027	2,989,896	6,246,924
BRENTWOOD	1,793,442	1,564,898	3,358,340	1,824,169	1,670,858	3,495,027
CLAYTON	313,266	268,380	581,647	318,536	286,553	605,089
CONCORD	3,481,364	3,045,697	6,527,061	3,541,167	3,251,922	6,793,089
DANVILLE	1,216,321	1,059,162	2,275,483	1,237,118	1,130,878	2,367,996
EL CERRITO	727,006	629,253	1,356,260	739,362	671,860	1,411,222
HERCULES	736,835	637,889	1,374,724	749,360	681,081	1,430,441
LAFAYETTE	712,705	616,688	1,329,393	724,813	658,444	1,383,258
MARTINEZ	1,047,161	910,539	1,957,699	1,065,039	972,192	2,037,231
MORAGA	485,663	418,969	904,632	493,890	447,337	941,227
OAKLEY	1,253,069	1,091,448	2,344,517	1,274,500	1,165,350	2,439,850
ORINDA	547,729	473,498	1,021,227	557,026	505,559	1,062,585
PINOLE	531,550	459,284	990,834	540,568	490,382	1,030,950
PITTSBURG	2,117,269	1,849,409	3,966,678	2,153,582	1,974,634	4,128,216
PLEASANT HILL	963,588	837,112	1,800,701	980,025	893,794	1,873,819
RICHMOND	3,214,523	2,811,252	6,025,775	3,269,722	3,001,603	6,271,325
SAN PABLO	899,922	781,175	1,681,097	915,260	834,069	1,749,329
SAN RAMON	2,347,887	2,052,029	4,399,916	2,388,179	2,190,973	4,579,152
WALNUT CREEK	1,953,299	1,705,347	3,658,645	1,986,783	1,820,816	3,807,600
County of Contra Costa	25,697,609	20,016,266	45,713,875	26,118,177	21,386,799	47,504,976
Total Cities & County: Contra Costa	53,242,252	44,028,583	97,270,835	54,134,303	47,025,000	101,159,303

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DEL NORTE COUNTY						
CRESCENT CITY	188,432	163,687	352,119	191,557	174,770	366,328
County of Del Norte	1,337,053	1,418,369	2,755,422	1,356,567	1,515,486	2,872,053
Total City & County: Del Norte	1,525,486	1,582,056	3,107,541	1,548,124	1,690,256	3,238,381

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EL DORADO COUNTY						
PLACERVILLE	332,315	262,243	594,558	336,845	280,000	616,846
SOUTH LAKE TAHOE	2,605,175	519,708	3,124,883	2,104,231	554,898	2,659,129
County of El Dorado	9,512,207	7,451,543	16,963,750	9,636,533	7,961,757	17,598,290
Total Cities & County: El Dorado	12,449,697	8,233,495	20,683,192	12,077,609	8,796,655	20,874,264

Local Streets and Roads - Projected Revenues

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FRESNO COUNTY						
CLOVIS	3,386,714	3,020,566	6,407,280	3,444,766	3,225,090	6,669,856
COALINGA	498,030	438,253	936,283	506,453	467,927	974,380
FIREBAUGH	236,833	206,064	442,897	240,793	220,017	460,810
FOWLER	200,900	173,875	374,775	204,241	185,648	389,889
FRESNO	14,740,093	13,181,985	27,922,077	14,993,437	14,074,542	29,067,980
HURON	172,819	148,720	321,539	175,677	158,790	334,468
KERMAN	467,918	411,279	879,197	475,823	439,127	914,950
KINGSBURG	356,167	312,068	668,234	362,164	333,198	695,362
MENDOTA	348,639	305,324	653,963	354,507	325,998	680,505
ORANGE COVE	267,242	233,305	500,547	271,726	249,102	520,828
PARLIER	402,309	353,402	755,710	409,101	377,331	786,431
REEDLEY	698,083	615,669	1,313,752	709,916	657,357	1,367,272
SANGER	730,469	644,681	1,375,150	742,859	688,332	1,431,192
SAN JOAQUIN	105,964	89,727	195,691	107,688	95,802	203,491
SELMA	679,103	599,563	1,278,665	690,626	640,159	1,330,785
County of Fresno	27,509,365	26,099,598	53,608,963	27,932,792	27,886,662	55,819,454
Total Cities & County: Fresno	50,800,647	46,834,078	97,634,724	51,622,570	50,025,082	101,647,653

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GLENN COUNTY						
ORLAND	227,481	200,170	427,651	231,276	213,723	444,999
WILLOWS	177,900	155,197	333,097	180,842	165,705	346,547
County of Glenn	2,962,325	3,329,202	6,291,527	2,993,696	3,557,155	6,550,851
Total Cities & County: Glenn	3,367,707	3,684,568	7,052,275	3,405,814	3,936,583	7,342,397

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HUMBOLDT COUNTY						
ARCATA	530,178	453,317	983,495	539,182	484,011	1,023,193
BLUE LAKE	39,391	29,206	68,596	39,971	31,183	71,154
EUREKA	763,434	654,384	1,417,817	776,431	698,692	1,475,124
FERNDALE	44,663	33,790	78,454	45,335	36,078	81,413
FORTUNA	357,125	303,723	660,848	363,157	324,288	687,446
RIO DELL	100,294	82,159	182,453	101,926	87,722	189,648
TRINIDAD	14,365	7,447	21,812	14,513	7,951	22,464
County of Humboldt	6,059,153	6,280,039	12,339,192	6,149,159	6,710,039	12,859,198
Total Cities & County: Humboldt	7,908,603	7,844,064	15,752,666	8,029,674	8,379,964	16,409,639

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IMPERIAL COUNTY						
BRAWLEY	773,212	668,016	1,441,228	786,368	713,248	1,499,616
CALEXICO	1,082,866	939,332	2,022,198	1,101,366	1,002,934	2,104,300
CALIPATRIA	189,824	160,364	350,188	192,982	171,222	364,204
EL CENTRO	1,251,688	1,087,252	2,338,940	1,273,101	1,160,870	2,433,971
HOLTVILLE	159,869	134,117	293,987	162,511	143,199	305,709
IMPERIAL	604,912	521,431	1,126,343	615,182	556,737	1,171,919
WESTMORLAND	61,723	48,999	110,723	62,688	52,317	115,005
County of Imperial	10,252,686	11,779,484	22,032,170	10,403,299	12,586,036	22,989,335
Total Cities & County: Imperial	14,376,781	15,338,994	29,715,776	14,597,497	16,386,562	30,984,059

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INYO COUNTY						
BISHOP	113,550	93,923	207,473	115,410	100,283	215,693
County of Inyo	3,516,725	3,898,054	7,414,779	3,551,860	4,164,957	7,716,817
Total City & County: Inyo	3,630,274	3,991,977	7,622,252	3,667,270	4,265,240	7,932,510

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KERN COUNTY						
ARVIN	530,811	479,053	1,009,864	539,775	511,490	1,051,265
BAKERSFIELD	10,809,024	9,905,943	20,714,966	10,994,383	10,576,678	21,571,062
CALIFORNIA CITY	405,654	364,196	769,850	412,469	388,856	801,325
DELANO	1,379,562	1,254,747	2,634,309	1,403,041	1,339,706	2,742,747
MARICOPA	32,893	24,864	57,757	33,358	26,547	59,905
MCFARLAND	382,557	343,917	726,474	388,992	367,204	756,196
RIDGECREST	747,864	676,409	1,424,273	760,521	722,209	1,482,730
SHAFTER	573,283	517,113	1,090,396	582,959	552,127	1,135,086
TAFT	236,681	210,964	447,645	240,629	225,248	465,877
TEHACHAPI	353,058	316,846	669,904	358,987	338,300	697,287
WASCO	727,537	657,755	1,385,293	739,845	702,292	1,442,137
County of Kern	25,911,283	24,023,923	49,935,206	26,313,046	25,668,863	51,981,909
Total Cities & County: Kern	42,090,206	38,775,730	80,865,936	42,768,005	41,419,521	84,187,526

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KINGS COUNTY						
AVENAL	371,834	332,298	704,132	378,089	354,798	732,887
CORCORAN	584,484	524,584	1,109,068	594,359	560,104	1,154,462
HANFORD	1,577,309	1,428,573	3,005,882	1,604,199	1,525,302	3,129,501
LEMOORE	729,116	655,694	1,384,809	741,458	700,091	1,441,548
County of Kings	4,702,356	4,966,838	9,669,194	4,772,901	5,306,922	10,079,823
Total Cities & County: Kings	7,965,099	7,907,987	15,873,085	8,091,005	8,447,217	16,538,222

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LAKE COUNTY						
CLEARLAKE	468,342	409,338	877,681	476,259	437,055	913,314
LAKEPORT	141,062	120,485	261,547	143,392	128,643	272,035
County of Lake	3,522,502	3,470,873	6,993,375	3,576,119	3,708,527	7,284,646
Total Cities & County: Lake	4,131,906	4,000,696	8,132,602	4,195,770	4,274,225	8,469,995

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LASSEN COUNTY						
SUSANVILLE	500,182	390,782	890,964	481,028	417,242	898,270
County of Lassen	3,140,301	3,344,545	6,484,846	3,171,363	3,573,549	6,744,912
Total City & County: Lassen	3,640,484	3,735,327	7,375,810	3,652,391	3,990,791	7,643,182

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LOS ANGELES COUNTY

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AGOURA HILLS	564,820	490,915	1,055,735	574,388	524,155	1,098,543
ALHAMBRA	2,278,014	2,004,024	4,282,038	2,317,073	2,139,717	4,456,790
ARCADIA	1,572,597	1,380,083	2,952,680	1,599,496	1,473,529	3,073,025
ARTESIA	460,977	399,951	860,928	468,773	427,032	895,804
AVALON	100,250	83,541	183,792	101,879	89,198	191,077
AZUSA	1,396,174	1,224,037	2,620,212	1,420,031	1,306,917	2,726,949
BALDWIN PARK	1,988,437	1,747,893	3,736,330	2,022,504	1,866,244	3,888,748
BELL	947,187	828,234	1,775,421	963,329	884,314	1,847,644
BELLFLOWER	2,175,555	1,913,400	4,088,955	2,212,848	2,042,957	4,255,805
BELL GARDENS	1,091,769	956,118	2,047,887	1,110,405	1,020,857	2,131,261
BEVERLY HILLS	907,832	793,425	1,701,258	923,297	847,148	1,770,445
BRADBURY	31,031	22,317	53,347	31,466	23,828	55,293
BURBANK	2,954,776	2,600,409	5,555,185	3,005,459	2,776,484	5,781,943
CALABASAS	646,929	563,541	1,210,470	657,913	601,698	1,259,611
CARSON	2,586,321	2,276,722	4,863,044	2,630,696	2,430,880	5,061,576
CERRITOS	1,364,919	1,197,718	2,562,637	1,388,263	1,278,816	2,667,079
CLAREMONT	1,037,798	908,380	1,946,177	1,055,502	969,886	2,025,389
COMMERCE	347,262	300,254	647,516	353,114	320,585	673,699
COMPTON	2,648,356	2,331,592	4,979,948	2,693,800	2,489,465	5,183,265
COVINA	1,419,595	1,244,753	2,664,348	1,443,856	1,329,036	2,772,891
CUDAHY	634,506	552,552	1,187,058	645,275	589,966	1,235,241
CULVER CITY	1,120,154	981,224	2,101,378	1,139,278	1,047,663	2,186,941
DIAMOND BAR	1,519,860	1,333,437	2,853,296	1,545,849	1,423,724	2,969,573
DOWNEY	3,139,865	2,764,120	5,903,985	3,193,738	2,951,280	6,145,018
DUARTE	634,972	552,965	1,187,937	645,749	590,406	1,236,156
EL MONTE	3,007,733	2,647,250	5,654,982	3,059,329	2,826,496	5,885,825
EL SEGUNDO	483,191	419,599	902,791	491,369	448,010	939,380
GARDENA	1,683,091	1,477,815	3,160,906	1,711,894	1,577,878	3,289,773
GLENDALE	5,388,794	4,753,299	10,142,093	5,481,438	5,075,147	10,556,585
GLENORA	1,452,258	1,273,643	2,725,901	1,477,082	1,359,882	2,836,964
HAWAIIAN GARDENS	390,374	338,386	728,760	396,969	361,299	758,268
HAWTHORNE	2,426,134	2,135,037	4,561,171	2,467,747	2,279,601	4,747,348
HERMOSA BEACH	549,504	478,253	1,027,757	558,825	510,636	1,069,461
HIDDEN HILLS	53,272	41,989	95,261	54,090	44,832	98,923

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HUNTINGTON PARK	1,512,976	1,327,348	2,840,324	1,538,847	1,417,224	2,956,070
INDUSTRY	17,620	10,455	28,075	17,824	11,163	28,986
INGLEWOOD	2,991,580	2,632,962	5,624,542	3,042,897	2,811,241	5,854,138
IRWINDALE	46,964	36,410	83,374	47,674	38,875	86,549
LA CANADA FLINTRIDGE	573,294	498,411	1,071,704	583,008	532,158	1,115,166
LA HABRA HEIGHTS	161,914	137,198	299,112	164,588	146,488	311,076
LAKEWOOD	2,269,814	1,996,771	4,266,585	2,308,732	2,131,974	4,440,705
LA MIRADA	1,361,381	1,194,589	2,555,970	1,384,664	1,275,475	2,660,139
LANCASTER	4,855,221	4,281,353	9,136,574	4,938,666	4,571,245	9,509,911
LA PUENTE	1,053,457	922,230	1,975,688	1,071,432	984,675	2,056,107
LA VERNE	912,851	797,864	1,710,715	928,402	851,888	1,780,290
LAWDALE	882,574	771,085	1,653,659	897,603	823,295	1,720,898
LOMITA	583,990	507,871	1,091,860	593,888	542,259	1,136,147
LONG BEACH	12,744,657	11,259,561	24,004,219	12,964,111	12,021,951	24,986,062
LOS ANGELES	106,873,288	94,507,510	201,380,798	108,715,278	100,906,654	209,621,932
LYNWOOD	1,892,944	1,663,430	3,556,375	1,925,365	1,776,062	3,701,427
MALIBU	302,313	260,497	562,810	307,390	278,135	585,526
MANHATTAN BEACH	983,607	860,448	1,844,054	1,000,377	918,709	1,919,086
MAYWOOD	700,118	609,702	1,309,820	712,002	650,985	1,362,987
MONROVIA	1,049,124	918,398	1,967,522	1,067,024	980,583	2,047,607
MONTEBELLO	1,731,112	1,520,289	3,251,401	1,760,743	1,623,229	3,383,971
MONTEREY PARK	1,686,766	1,481,065	3,167,831	1,715,632	1,581,349	3,296,982
NORWALK	2,850,946	2,508,572	5,359,518	2,899,839	2,678,428	5,578,267
PALMDALE	4,658,613	4,107,454	8,766,067	4,738,669	4,385,571	9,124,241
PALOS VERDES ESTATES	374,056	323,954	698,009	380,370	345,889	726,259
PARAMOUNT	1,479,052	1,297,342	2,776,394	1,504,337	1,385,186	2,889,523
PASADENA	3,848,435	3,390,851	7,239,286	3,914,524	3,620,447	7,534,971
PICO RIVERA	1,716,741	1,507,578	3,224,319	1,746,124	1,609,657	3,355,782
POMONA	4,190,173	3,693,118	7,883,292	4,262,154	3,943,181	8,205,335
RANCHO PALOS VERDES	1,171,630	1,026,754	2,198,384	1,191,642	1,096,276	2,287,918
REDONDO BEACH	1,938,661	1,703,867	3,642,528	1,971,870	1,819,236	3,791,107
ROLLING HILLS (2)						
ROLLING HILLS ESTATES	238,428	204,875	443,304	242,422	218,748	461,169
ROSEMEAD	1,414,275	1,240,047	2,654,322	1,438,444	1,324,011	2,762,455
SAN DIMAS	969,072	847,591	1,816,663	985,591	904,982	1,890,574

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FERNANDO	658,338	573,632	1,231,970	669,518	612,473	1,281,991
SAN GABRIEL	1,093,058	957,258	2,050,316	1,111,716	1,022,074	2,133,790
SAN MARINO	352,007	304,451	656,457	357,940	325,065	683,006
SANTA CLARITA	6,340,539	5,595,117	11,935,656	6,449,590	5,973,965	12,423,555
SANTA FE SPRINGS	521,366	453,365	974,732	530,203	484,063	1,014,265
SANTA MONICA	2,571,869	2,263,939	4,835,808	2,615,994	2,417,231	5,033,225
SIERRA MADRE	314,380	271,170	585,550	319,665	289,531	609,196
SIGNAL HILL	330,396	285,336	615,732	335,957	304,656	640,614
SOUTH EL MONTE	544,705	474,008	1,018,713	553,943	506,103	1,060,047
SOUTH GATE	2,552,589	2,246,886	4,799,475	2,596,382	2,399,024	4,995,406
SOUTH PASADENA	750,278	654,068	1,404,346	763,026	698,356	1,461,381
TEMPLE CITY	1,012,649	886,136	1,898,785	1,029,920	946,137	1,976,057
TORRANCE	4,042,464	3,562,470	7,604,934	4,111,898	3,803,686	7,915,584
VERNON	11,587	5,118	16,705	11,686	5,465	17,151
WALNUT	790,702	689,823	1,480,525	804,147	736,531	1,540,678
WEST COVINA	3,020,732	2,658,747	5,679,479	3,072,552	2,838,772	5,911,324
WEST HOLLYWOOD	989,777	865,906	1,855,683	1,006,654	924,536	1,931,190
WESTLAKE VILLAGE	230,228	197,623	427,851	234,080	211,004	445,084
WHITTIER	2,423,419	2,132,635	4,556,054	2,464,985	2,277,037	4,742,022
County of Los Angeles	183,254,730	144,361,268	327,615,998	186,258,380	154,245,820	340,504,200
Total Cities & County: Los Angeles	430,847,766	362,503,285	793,351,051	438,103,093	387,158,327	825,261,420

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MADERA COUNTY						
CHOWCHILLA	514,426	468,016	982,443	523,101	499,706	1,022,807
MADERA	1,733,169	1,592,866	3,326,036	1,762,693	1,700,720	3,463,413
County of Madera	6,908,817	7,366,888	14,275,705	7,011,841	7,871,305	14,883,146
Total Cities & County: Madera	9,156,412	9,427,771	18,584,183	9,297,634	10,071,731	19,369,365

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MARIN COUNTY						
BELVEDERE	64,871	51,498	116,368	65,891	54,985	120,875
CORTE MADERA	291,467	247,301	538,768	296,365	264,046	560,411
FAIRFAX	217,985	184,111	402,097	221,631	196,578	418,209
LARKSPUR	371,517	317,089	688,606	377,797	338,559	716,356
MILL VALLEY	400,705	342,534	743,239	407,488	365,728	773,216
NOVATO	1,490,875	1,289,022	2,779,897	1,516,403	1,376,302	2,892,705
ROSS	70,769	56,640	127,410	71,891	60,475	132,367
SAN ANSELMO	363,281	309,909	673,190	369,419	330,893	700,311
SAN RAFAEL	1,723,541	1,491,860	3,215,401	1,753,086	1,592,874	3,345,960
SAUSALITO	204,741	172,565	377,306	208,158	184,249	392,408
TIBURON	260,751	221,395	482,146	265,135	236,385	501,521
County of Marin	6,352,414	5,408,538	11,760,952	6,453,813	5,778,865	12,232,678
Total Cities & County: Marin	11,812,919	10,092,462	21,905,381	12,007,077	10,779,939	22,787,016

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MARIPOSA COUNTY						
County of Mariposa	2,053,442	2,221,488	4,274,930	2,075,202	2,373,595	4,448,797

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MENDOCINO COUNTY						
FORT BRAGG	203,551	171,328	374,879	206,949	182,929	389,877
POINT ARENA	18,614	11,158	29,772	18,835	11,914	30,749
UKIAH	471,332	402,765	874,096	479,318	430,036	909,354
WILLITS	143,607	120,000	263,607	145,986	128,125	274,111
County of Mendocino	4,915,221	5,121,219	10,036,440	4,988,423	5,471,874	10,460,297
Total Cities & County: Mendocino	5,752,325	5,826,470	11,578,795	5,839,512	6,224,878	12,064,389

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MERCED COUNTY						
ATWATER	859,413	770,187	1,629,600	874,003	822,337	1,696,340
DOS PALOS	161,657	140,546	302,203	164,319	150,062	314,381
GUSTINE	169,247	147,435	316,682	172,040	157,417	329,458
LIVINGSTON	388,849	345,833	734,682	395,400	369,250	764,650
LOS BANOS	1,276,249	1,148,501	2,424,750	1,298,006	1,226,266	2,524,272
MERCED	2,420,842	2,185,952	4,606,794	2,462,251	2,333,964	4,796,215
County of Merced	9,605,068	9,869,238	19,474,306	9,750,843	10,544,994	20,295,837
Total Cities & County: Merced	14,881,326	14,607,692	29,489,018	15,116,863	15,604,290	30,721,153

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MODOC COUNTY						
ALTURAS	85,313	65,809	151,123	83,199	70,265	153,464
County of Modoc	2,967,392	3,276,215	6,243,607	2,995,460	3,500,541	6,496,001
Total City & County: Modoc	3,052,705	3,342,024	6,394,729	3,078,659	3,570,806	6,649,465

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MONO COUNTY						
MAMMOTH LAKES	1,959,681	176,422	2,136,103	1,976,535	188,367	2,164,902
County of Mono	2,298,761	2,401,177	4,699,938	2,319,367	2,565,587	4,884,954
Total City & County: Mono	4,258,442	2,577,599	6,836,041	4,295,902	2,753,954	7,049,856

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
MONTEREY COUNTY						
CARMEL-BY-THE-SEA	89,941	76,725	166,666	91,387	81,920	173,307
DEL REY OAKS	47,751	38,253	86,004	48,472	40,844	89,315
GONZALES	233,872	207,059	440,930	237,774	221,079	458,852
GREENFIELD	538,625	483,129	1,021,753	547,729	515,841	1,063,571
KING CITY	375,355	335,160	710,515	381,671	357,854	739,525
MARINA	596,845	535,306	1,132,150	606,933	571,551	1,178,484
MONTEREY	767,882	690,357	1,458,239	780,892	737,101	1,517,993
PACIFIC GROVE	405,787	362,910	768,697	412,626	387,483	800,109
SALINAS	4,313,012	3,919,389	8,232,400	4,386,872	4,184,772	8,571,644
SAND CITY	15,802	9,121	24,923	15,974	9,738	25,712
SEASIDE	880,886	793,401	1,674,287	895,838	847,123	1,742,960
SOLEDAD	745,058	669,544	1,414,603	757,676	714,879	1,472,555
County of Monterey	12,277,689	10,963,293	23,240,982	12,470,550	11,713,960	24,184,510
Total Cities & County: Monterey	21,288,504	19,083,647	40,372,151	21,634,392	20,384,146	42,018,538

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
NAPA COUNTY						
AMERICAN CANYON	587,782	522,595	1,110,377	597,723	557,980	1,155,703
CALISTOGA	146,788	126,574	273,362	149,196	135,144	284,340
NAPA	2,094,687	1,882,836	3,977,522	2,130,503	2,010,323	4,140,826
SAINT HELENA	153,120	132,298	285,418	155,636	141,256	296,893
YOUNTVILLE	85,989	72,504	158,493	87,368	77,414	164,782
County of Napa	4,303,186	3,793,983	8,097,169	4,370,546	4,053,760	8,424,306
Total Cities & County: Napa	7,371,551	6,530,790	13,902,341	7,490,972	6,975,877	14,466,849

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
NEVADA COUNTY						
GRASS VALLEY	442,036	330,309	772,345	449,630	352,674	802,305
NEVADA CITY	126,597	81,237	207,834	117,965	86,738	204,703
TRUCKEE	3,053,223	406,937	3,460,160	2,398,543	434,491	2,833,034
County of Nevada	4,528,747	3,987,010	8,515,757	4,594,620	4,260,004	8,854,624
Total Cities & County: Nevada	8,150,603	4,805,493	12,956,095	7,560,759	5,133,907	12,694,665

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
ORANGE COUNTY						
ALISO VIEJO	1,457,296	1,257,682	2,714,978	1,482,248	1,342,840	2,825,088
ANAHEIM	9,654,035	8,389,704	18,043,740	9,820,484	8,957,775	18,778,259
BREA	1,353,681	1,168,804	2,522,485	1,376,870	1,247,944	2,624,814
BUENA PARK	2,360,753	2,044,024	4,404,777	2,401,306	2,182,426	4,583,732
COSTA MESA	3,149,936	2,728,729	5,878,665	3,204,073	2,913,493	6,117,565
CYPRESS	1,416,662	1,222,315	2,638,977	1,440,912	1,305,078	2,745,991
DANA POINT	935,020	804,414	1,739,434	950,979	858,881	1,809,860
FOUNTAIN VALLEY	1,605,508	1,386,681	2,992,189	1,633,019	1,480,574	3,113,593
FULLERTON	4,038,733	3,502,312	7,541,045	4,108,218	3,739,455	7,847,673
GARDEN GROVE	4,809,697	4,173,336	8,983,033	4,892,495	4,455,915	9,348,409
HUNTINGTON BEACH	5,545,991	4,814,184	10,360,175	5,641,503	5,140,155	10,781,657
IRVINE	8,592,445	7,465,727	16,058,172	8,740,562	7,971,235	16,711,797
LAGUNA BEACH	650,918	558,010	1,208,928	661,989	595,793	1,257,782
LAGUNA HILLS	885,663	761,454	1,647,117	900,770	813,013	1,713,783
LAGUNA NIGUEL	1,815,535	1,569,483	3,385,018	1,846,673	1,675,753	3,522,426
LAGUNA WOODS	503,685	430,733	934,418	512,231	459,898	972,129
LA HABRA	1,761,997	1,522,885	3,284,882	1,792,211	1,626,000	3,418,211
LAKE FOREST	2,440,517	2,113,448	4,553,965	2,482,447	2,256,550	4,738,997
LA PALMA	443,124	378,023	821,146	450,624	403,619	854,242
LOS ALAMITOS	345,833	294,214	640,048	351,671	314,136	665,806
MISSION VIEJO	2,622,730	2,272,041	4,894,771	2,667,807	2,425,882	5,093,688
NEWPORT BEACH	2,385,585	2,065,637	4,451,223	2,426,567	2,205,502	4,632,069
ORANGE	3,905,292	3,386,169	7,291,462	3,972,473	3,615,448	7,587,921
PLACENTIA	1,475,662	1,273,667	2,749,330	1,500,932	1,359,908	2,860,839
RANCHO SANTA MARGARITA	1,347,132	1,163,103	2,510,235	1,370,207	1,241,858	2,612,065
SAN CLEMENTE	1,800,095	1,556,044	3,356,140	1,830,967	1,661,405	3,492,371
SAN JUAN CAPISTRANO	988,725	851,157	1,839,883	1,005,612	908,789	1,914,401
SANTA ANA	8,665,882	7,529,645	16,195,527	8,815,267	8,039,480	16,854,748
SEAL BEACH	714,291	612,298	1,326,588	726,439	653,757	1,380,195
STANTON	1,100,065	948,064	2,048,130	1,118,875	1,012,258	2,131,133
TUSTIN	2,253,009	1,950,246	4,203,255	2,291,701	2,082,298	4,373,999
VILLA PARK	170,201	142,219	312,420	173,023	151,849	324,872
WESTMINSTER	2,548,401	2,207,347	4,755,748	2,592,194	2,356,808	4,949,002
YORBA LINDA	1,910,098	1,651,787	3,561,885	1,942,869	1,763,630	3,706,499
County of Orange	67,340,085	51,473,227	118,813,312	68,452,115	54,997,647	123,449,762
Total Cities & County: Orange	152,994,285	125,668,816	278,663,101	155,578,330	134,217,051	289,795,381

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLACER COUNTY						
AUBURN	392,084	334,287	726,371	398,720	356,922	755,642
COLFAX	68,713	48,902	117,616	64,661	52,213	116,875
LINCOLN	1,471,051	1,268,961	2,740,012	1,496,242	1,354,883	2,851,125
LOOMIS	196,809	165,288	362,097	200,090	176,480	376,570
ROCKLIN	2,000,226	1,729,288	3,729,514	2,034,555	1,846,379	3,880,934
ROSEVILLE	4,279,206	3,709,589	7,988,795	4,352,847	3,960,767	8,313,614
County of Placer	14,799,642	11,350,836	26,150,478	15,009,991	12,128,038	27,138,029
Total Cities & County: Placer	23,207,730	18,607,152	41,814,882	23,557,106	19,875,682	43,432,788

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PLUMAS COUNTY						
PORTOLA	264,280	50,940	315,220	220,752	54,389	275,141
County of Plumas	2,867,356	2,684,106	5,551,462	2,893,463	2,867,889	5,761,352
Total City & County: Plumas	3,131,636	2,735,046	5,866,682	3,114,215	2,922,278	6,036,493

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
RIVERSIDE COUNTY						
BANNING	879,650	758,034	1,637,684	894,650	809,361	1,704,011
BEAUMONT	1,585,683	1,372,709	2,958,392	1,612,846	1,465,656	3,078,501
BLYTHE	525,550	450,842	976,393	534,471	481,369	1,015,840
CALIMESA	312,579	265,906	578,485	317,840	283,911	601,751
CANYON LAKE	315,554	268,502	584,055	320,867	286,682	607,549
CATHEDRAL CITY	1,442,302	1,247,615	2,689,917	1,466,989	1,332,092	2,799,081
COACHELLA	1,191,380	1,030,005	2,221,384	1,211,761	1,099,747	2,311,508
CORONA	4,380,042	3,808,485	8,188,527	4,455,402	4,066,359	8,521,761
DESERT HOT SPRINGS	917,407	790,975	1,708,382	933,058	844,533	1,777,591
EASTVALE	1,951,351	1,691,738	3,643,089	1,984,826	1,806,287	3,791,113
HEMET	2,512,309	2,181,149	4,693,458	2,555,468	2,328,836	4,884,304
INDIAN WELLS	138,532	115,803	254,336	140,824	123,644	264,468
INDIO	2,537,860	2,203,442	4,741,301	2,581,460	2,352,638	4,934,098
JURUPA VALLEY	2,933,664	2,546,583	5,480,246	2,984,054	2,719,013	5,703,067
LAKE ELSINORE	2,013,380	1,745,856	3,759,236	2,047,926	1,864,069	3,911,995
LA QUINTA	1,066,738	921,260	1,987,998	1,084,967	983,639	2,068,606
MENIFEE	3,074,098	2,669,105	5,743,203	3,126,912	2,849,831	5,976,744
MORENO VALLEY	5,805,902	5,052,486	10,858,388	5,905,877	5,394,592	11,300,469
MURRIETA	3,092,670	2,685,309	5,777,979	3,145,806	2,867,132	6,012,938
NORCO	752,006	646,670	1,398,676	764,802	690,456	1,455,258
PALM DESERT	1,421,811	1,229,738	2,651,549	1,446,145	1,313,004	2,759,148
PALM SPRINGS	1,239,868	1,072,309	2,312,178	1,261,087	1,144,916	2,406,002
PERRIS	2,207,307	1,915,049	4,122,357	2,245,201	2,044,718	4,289,919
RANCHO MIRAGE	481,788	412,662	894,450	489,954	440,603	930,557
RIVERSIDE	8,809,148	7,672,689	16,481,837	8,960,971	8,192,210	17,153,181
SAN JACINTO	1,516,537	1,312,382	2,828,918	1,542,505	1,401,244	2,943,749
TEMECULA	3,068,148	2,663,914	5,732,062	3,120,860	2,844,289	5,965,149
WILDOMAR	1,031,734	890,721	1,922,454	1,049,359	951,032	2,000,390
County of Riverside	54,924,951	44,986,699	99,911,650	55,816,805	48,066,981	103,883,786
Total Cities & County: Riverside	112,129,949	94,608,638	206,738,587	114,003,691	101,048,843	215,052,534

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,467,794	2,127,711	4,595,505	2,510,214	2,271,779	4,781,993
ELK GROVE	4,969,878	4,293,627	9,263,505	5,055,480	4,584,350	9,639,830
FOLSOM	2,405,731	2,073,933	4,479,664	2,447,079	2,214,360	4,661,439
GALT	726,243	619,939	1,346,181	738,602	661,915	1,400,517
ISLETON	28,055	19,284	47,340	28,440	20,590	49,030
RANCHO CORDOVA	2,283,089	1,967,663	4,250,752	2,322,318	2,100,894	4,423,213
SACRAMENTO	14,589,069	12,620,093	27,209,163	14,840,677	13,474,605	28,315,282
County of Sacramento	37,547,191	31,131,193	68,678,384	38,156,608	33,262,775	71,419,383
Total Cities & County: Sacramento	65,017,049	54,853,443	119,870,493	66,099,418	58,591,269	124,690,687

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN BENITO COUNTY						
HOLLISTER	1,199,290	1,040,411	2,239,702	1,219,801	1,110,858	2,330,659
SAN JUAN BAUTISTA	63,547	50,552	114,098	64,543	53,975	118,518
County of San Benito	2,668,336	2,667,100	5,335,436	2,708,622	2,849,719	5,558,341
Total Cities & County: San Benito	3,931,174	3,758,063	7,689,236	3,992,966	4,014,551	8,007,518

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN BERNARDINO COUNTY						
ADELANTO	1,026,272	889,314	1,915,586	1,043,796	949,529	1,993,325
APPLE VALLEY	2,117,586	1,843,733	3,961,319	2,153,917	1,968,573	4,122,490
BARSTOW	718,019	619,356	1,337,375	730,223	661,293	1,391,516
BIG BEAR LAKE	1,132,673	122,426	1,255,098	725,231	130,715	855,946
CHINO	2,592,029	2,259,233	4,851,262	2,636,547	2,412,207	5,048,753
CHINO HILLS	2,185,834	1,903,503	4,089,337	2,223,343	2,032,390	4,255,733
COLTON	1,503,073	1,305,565	2,808,639	1,528,799	1,393,966	2,922,765
FONTANA	5,938,091	5,187,404	11,125,495	6,040,309	5,538,645	11,578,954
GRAND TERRACE	371,810	318,787	690,597	378,092	340,372	718,464
HESPERIA	2,785,757	2,426,704	5,212,461	2,833,575	2,591,017	5,424,592
HIGHLAND	1,589,270	1,381,053	2,970,324	1,616,484	1,474,565	3,091,049
LOMA LINDA	709,571	611,958	1,321,529	721,629	653,394	1,375,023
MONTCLAIR	1,065,077	923,298	1,988,375	1,083,271	985,815	2,069,085
NEEDLES	142,352	119,587	261,940	144,709	127,685	272,393
ONTARIO	5,020,338	4,383,669	9,404,008	5,106,718	4,680,490	9,787,208
RANCHO CUCAMONGA	4,847,030	4,231,893	9,078,923	4,930,420	4,518,436	9,448,856
REDLANDS	2,030,475	1,767,445	3,797,920	2,065,302	1,887,119	3,952,422
RIALTO	2,899,264	2,526,110	5,425,374	2,949,041	2,697,154	5,646,195
SAN BERNARDINO	6,203,827	5,420,127	11,623,954	6,310,631	5,787,126	12,097,757
TWENTYNINE PALMS	739,983	638,592	1,378,575	752,567	681,832	1,434,398
UPLAND	2,199,296	1,915,292	4,114,587	2,237,036	2,044,977	4,282,013
VICTORVILLE	3,814,801	3,327,904	7,142,705	3,880,377	3,553,237	7,433,615
YUCAIPA	1,529,331	1,328,561	2,857,892	1,555,511	1,418,519	2,974,029
YUCCA VALLEY	613,427	528,635	1,142,062	623,844	564,429	1,188,273
County of San Bernardino	50,988,722	41,950,429	92,939,151	51,793,542	44,822,814	96,616,356
Total Cities & County: San Bernardino	104,763,909	87,930,577	192,694,486	106,064,913	93,916,298	199,981,211

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN DIEGO COUNTY						
CARLSBAD	3,219,694	2,782,483	6,002,177	3,275,049	2,970,886	6,245,935
CHULA VISTA	7,692,151	6,665,462	14,357,612	7,824,756	7,116,783	14,941,539
CORONADO	668,560	571,934	1,240,493	679,938	610,660	1,290,597
DEL MAR	115,910	95,597	211,507	117,812	102,070	219,882
EL CAJON	2,981,174	2,575,400	5,556,574	3,032,409	2,749,781	5,782,191
ENCINITAS	1,726,282	1,488,076	3,214,357	1,755,886	1,588,834	3,344,720
ESCONDIDO	4,229,794	3,659,450	7,889,243	4,302,596	3,907,233	8,209,828
IMPERIAL BEACH	751,422	643,007	1,394,430	764,215	686,545	1,450,760
LA MESA	1,702,114	1,467,093	3,169,207	1,731,301	1,566,431	3,297,732
LEMON GROVE	776,903	665,130	1,442,033	790,136	710,166	1,500,301
NATIONAL CITY	1,725,835	1,487,688	3,213,522	1,755,431	1,588,420	3,343,851
OCEANSIDE	4,843,626	4,192,378	9,036,004	4,927,031	4,476,246	9,403,277
POWAY	1,370,200	1,180,229	2,550,429	1,393,680	1,260,143	2,653,823
SAN DIEGO	38,593,943	33,485,658	72,079,601	39,260,118	35,752,987	75,013,105
SAN MARCOS	2,653,429	2,293,023	4,946,452	2,699,047	2,448,285	5,147,332
SANTEE	1,670,235	1,439,416	3,109,651	1,698,871	1,536,879	3,235,751
SOLANA BEACH	368,137	312,844	680,981	374,361	334,027	708,387
VISTA	2,801,648	2,421,707	5,223,355	2,849,827	2,585,682	5,435,509
County of San Diego	73,204,821	57,936,892	131,141,713	74,402,325	61,903,886	136,306,211
Total Cities & County: San Diego	151,095,877	125,363,466	276,459,343	153,634,789	133,895,942	287,530,731

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN FRANCISCO COUNTY						
SAN FRANCISCO - City Allocation	22,975,725	21,199,852	44,175,577	23,369,562	22,635,303	46,004,865
SAN FRANCISCO - County Allocation	11,882,894	10,883,458	22,766,352	12,069,038	11,628,659	23,697,697
Total San Francisco	34,858,619	32,083,310	66,941,929	35,438,600	34,263,962	69,702,562

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN JOAQUIN COUNTY						
ESCALON	212,186	180,449	392,634	216,282	192,667	408,949
LATHROP	979,335	850,939	1,830,274	998,651	908,556	1,907,207
LODI	1,842,605	1,608,076	3,450,681	1,879,107	1,716,959	3,596,066
MANTECA	2,464,091	2,154,103	4,618,194	2,512,987	2,299,958	4,812,945
MOUNTAIN HOUSE	n/a	n/a	n/a	674,093	610,970	1,285,064
RIPON	449,914	387,556	837,470	458,711	413,797	872,509
STOCKTON	8,945,203	7,846,103	16,791,306	9,123,303	8,377,366	17,500,669
TRACY	2,652,166	2,319,342	4,971,508	2,704,813	2,476,386	5,181,199
County of San Joaquin	20,137,402	17,807,214	37,944,616	20,318,851	19,026,490	39,345,341
Total Cities & County: San Joaquin	37,682,903	33,153,780	70,836,683	38,212,705	35,412,179	73,624,884

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN LUIS OBISPO COUNTY						
ARROYO GRANDE	530,831	444,754	975,584	539,864	474,868	1,014,733
ATASCADERO	887,191	746,658	1,633,848	902,357	797,214	1,699,571
EL PASO DE ROBLES	903,733	760,751	1,664,484	919,185	812,262	1,731,447
GROVER BEACH	370,958	309,399	680,357	377,242	330,349	707,591
MORRO BAY	308,178	255,912	564,090	313,376	273,240	586,616
PISMO BEACH	235,941	195,221	431,162	239,906	208,440	448,346
SAN LUIS OBISPO	1,371,411	1,159,198	2,530,609	1,394,956	1,237,688	2,632,644
County of San Luis Obispo	10,213,852	9,636,719	19,850,571	10,371,828	10,296,555	20,668,383
Total Cities & County: San Luis Obispo	14,822,094	13,508,612	28,330,706	15,058,715	14,430,616	29,489,331

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SAN MATEO COUNTY						
ATHERTON	201,295	169,339	370,634	204,653	180,805	385,458
BELMONT	794,379	682,231	1,476,610	807,909	728,425	1,536,334
BRISBANE	141,007	117,720	258,727	143,342	125,691	269,033
BURLINGAME	881,527	758,107	1,639,634	896,562	809,439	1,706,001
COLMA	46,393	35,343	81,735	47,094	37,736	84,829
DALY CITY	2,936,457	2,543,769	5,480,225	2,986,906	2,716,008	5,702,914
EAST PALO ALTO	847,816	728,756	1,576,572	862,269	778,100	1,640,369
FOSTER CITY	949,618	817,391	1,767,010	965,829	872,737	1,838,566
HALF MOON BAY	335,301	285,142	620,443	340,956	304,449	645,406
HILLSBOROUGH	324,770	275,973	600,743	330,243	294,659	624,902
MENLO PARK	962,434	828,550	1,790,984	978,866	884,651	1,863,517
MILLBRAE	659,732	565,870	1,225,601	670,954	604,185	1,275,139
PACIFICA	1,088,503	938,313	2,026,816	1,107,112	1,001,847	2,108,959
PORTOLA VALLEY	129,473	107,677	237,150	131,609	114,968	246,577
REDWOOD CITY	2,338,130	2,025,007	4,363,137	2,378,291	2,162,121	4,540,411
SAN BRUNO	1,237,084	1,067,676	2,304,760	1,258,258	1,139,969	2,398,227
SAN CARLOS	867,457	745,857	1,613,315	882,250	796,359	1,678,609
SAN MATEO	2,961,085	2,565,212	5,526,297	3,011,960	2,738,904	5,750,863
SOUTH SAN FRANCISCO	1,858,872	1,607,736	3,466,608	1,890,757	1,716,596	3,607,354
WOODSIDE	154,712	128,781	283,493	157,266	137,501	294,767
County of San Mateo	16,397,563	12,917,881	29,315,444	16,666,212	13,802,380	30,468,592
Total Cities & County: San Mateo	36,113,609	29,912,329	66,025,938	36,719,299	31,947,529	68,666,828

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA BARBARA COUNTY						
BUELLTON	146,404	124,924	271,329	148,808	133,383	282,191
CARPINTERIA	364,401	319,102	683,503	370,541	340,709	711,250
GOLETA	897,085	793,086	1,690,171	912,345	846,786	1,759,131
GUADALUPE	237,622	206,549	444,171	241,596	220,535	462,131
LOMPOC	1,214,218	1,076,869	2,291,087	1,234,938	1,149,785	2,384,723
SANTA BARBARA	2,383,570	2,121,914	4,505,484	2,424,399	2,265,589	4,689,989
SANTA MARIA	2,987,426	2,660,033	5,647,459	3,038,610	2,840,145	5,878,755
SOLVANG	164,567	141,176	305,743	167,283	150,735	318,018
County of Santa Barbara	11,581,933	9,686,846	21,268,779	11,767,853	10,350,114	22,117,967
Total Cities & County: Santa Barbara	19,977,226	17,130,499	37,107,725	20,306,375	18,297,780	38,604,156

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CLARA COUNTY						
CAMPBELL	1,221,363	1,064,547	2,285,910	1,242,245	1,136,628	2,378,873
CUPERTINO	1,682,721	1,468,937	3,151,658	1,711,535	1,568,399	3,279,934
GILROY	1,669,508	1,457,318	3,126,826	1,698,094	1,555,993	3,254,088
LOS ALTOS	884,311	768,149	1,652,461	899,379	820,161	1,719,540
LOS ALTOS HILLS	241,349	206,258	447,607	245,395	220,224	465,619
LOS GATOS	936,694	814,214	1,750,907	952,665	869,344	1,822,009
MILPITAS	2,274,597	1,989,421	4,264,018	2,313,620	2,124,126	4,437,746
MONTE SERENO	102,869	85,361	188,230	104,543	91,141	195,684
MORGAN HILL	1,276,697	1,113,207	2,389,904	1,298,534	1,188,582	2,487,116
MOUNTAIN VIEW	2,318,373	2,027,917	4,346,290	2,358,152	2,165,229	4,523,380
PALO ALTO	1,901,823	1,661,611	3,563,434	1,934,416	1,774,119	3,708,536
SAN JOSE	28,045,622	24,640,988	52,686,609	28,528,970	26,309,440	54,838,410
SANTA CLARA	3,669,054	3,213,483	6,882,537	3,732,089	3,431,069	7,163,158
SARATOGA	871,540	756,918	1,628,458	886,387	808,170	1,694,557
SUNNYVALE	4,326,691	3,791,796	8,118,487	4,401,069	4,048,540	8,449,610
County of Santa Clara	37,549,926	29,785,404	67,335,330	38,165,611	31,824,839	69,990,450
Total Cities & County: Santa Clara	88,973,136	74,845,529	163,818,666	90,472,705	79,936,005	170,408,709

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SANTA CRUZ COUNTY						
CAPITOLA	276,465	239,005	515,470	281,112	255,188	536,301
SANTA CRUZ	1,783,908	1,570,186	3,354,094	1,814,443	1,676,504	3,490,947
SCOTTS VALLEY	344,107	298,071	642,179	349,904	318,254	668,158
WATSONVILLE	1,429,346	1,255,935	2,685,281	1,453,769	1,340,975	2,794,744
County of Santa Cruz	7,545,799	6,260,681	13,806,480	7,665,761	6,689,356	14,355,117
Total Cities & County: Santa Cruz	11,379,624	9,623,879	21,003,503	11,564,989	10,280,277	21,845,266

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SHASTA COUNTY						
ANDERSON	327,987	270,806	598,793	333,532	289,143	622,674
REDDING	2,703,543	2,276,189	4,979,732	2,750,149	2,430,310	5,180,460
SHASTA LAKE	304,239	250,721	554,961	309,373	267,698	577,071
County of Shasta	7,630,770	7,405,555	15,036,325	7,744,787	7,912,620	15,657,407
Total Cities & County: Shasta	10,966,540	10,203,271	21,169,811	11,137,841	10,899,771	22,037,612

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SIERRA COUNTY						
LOYALTON	30,147	18,047	48,194	26,996	19,269	46,266
County of Sierra	1,285,807	1,314,477	2,600,284	1,297,153	1,404,480	2,701,633
Total City & County: Sierra	1,315,953	1,332,524	2,648,478	1,324,149	1,423,749	2,747,899

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SISKIYOU COUNTY						
DORRIS	30,348	20,837	51,185	30,773	22,248	53,021
DUNSMUIR	120,776	41,358	162,135	83,898	44,159	128,056
ETNA	25,347	16,592	41,939	25,686	17,715	43,401
FORT JONES	25,633	16,834	42,468	25,976	17,974	43,951
MONTAGUE	40,951	29,836	70,787	41,559	31,856	73,416
MOUNT SHASTA	249,951	78,690	328,641	173,280	84,018	257,298
TULELAKE	31,549	21,856	53,404	31,994	23,335	55,330
WEED	163,365	70,394	233,759	134,658	75,161	209,818
YREKA	240,547	189,812	430,358	241,687	202,664	444,351
County of Siskiyou	5,064,627	5,316,377	10,381,004	5,114,613	5,680,394	10,795,007
Total Cities & County: Siskiyou	5,993,094	5,802,586	11,795,681	5,904,125	6,199,525	12,103,649

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SOLANO COUNTY						
BENICIA	764,097	657,052	1,421,149	777,102	701,541	1,478,643
DIXON	537,696	461,321	999,017	546,827	492,558	1,039,384
FAIRFIELD	3,366,105	2,923,125	6,289,231	3,423,962	3,121,052	6,545,014
RIO VISTA	284,625	242,328	526,953	289,421	258,737	548,158
SUISUN CITY	830,091	714,614	1,544,705	844,235	763,001	1,607,236
VACAVILLE	2,859,625	2,481,355	5,340,980	2,908,738	2,649,369	5,558,107
VALLEJO	3,513,083	3,051,324	6,564,407	3,573,477	3,257,931	6,831,408
County of Solano	10,615,328	9,146,807	19,762,135	10,785,987	9,773,098	20,559,085
Total Cities & County: Solano	22,770,649	19,677,928	42,448,577	23,149,749	21,017,285	44,167,035

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SONOMA COUNTY						
CLOVERDALE	257,446	218,484	475,930	261,773	233,277	495,051
COTATI	217,736	183,869	401,604	221,377	196,319	417,696
HEALDSBURG	322,422	274,251	596,673	327,854	292,820	620,675
PETALUMA	1,676,854	1,450,962	3,127,816	1,705,593	1,549,208	3,254,800
ROHNERT PARK	1,236,981	1,068,840	2,305,821	1,258,151	1,141,212	2,399,363
SANTA ROSA	4,968,724	4,318,248	9,286,972	5,054,254	4,610,638	9,664,893
SEBASTOPOL	216,122	182,462	398,583	219,735	194,816	414,552
SONOMA	307,451	261,200	568,651	312,624	278,886	591,511
WINDSOR	740,197	635,803	1,376,000	752,790	678,853	1,431,644
County of Sonoma	15,254,614	13,424,369	28,678,983	15,494,708	14,343,548	29,838,256
Total Cities & County: Sonoma	25,198,546	22,018,488	47,217,033	25,608,861	23,519,578	49,128,440

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
STANISLAUS COUNTY						
CERES	1,360,038	1,188,549	2,548,587	1,383,308	1,269,026	2,652,334
HUGHSON	215,114	183,505	398,619	218,707	195,930	414,637
MODESTO	6,046,003	5,312,910	11,358,913	6,150,020	5,672,650	11,822,670
NEWMAN	348,042	299,721	647,763	353,910	320,015	673,925
OAKDALE	648,016	562,207	1,210,222	659,023	600,274	1,259,297
PATTERSON	679,407	589,860	1,269,267	690,956	629,799	1,320,755
RIVERBANK	692,955	601,794	1,294,750	704,737	642,542	1,347,279
TURLOCK	1,997,275	1,748,573	3,745,848	2,031,509	1,866,969	3,898,479
WATERFORD	257,355	220,715	478,071	261,677	235,660	497,337
County of Stanislaus	15,172,539	13,796,540	28,969,079	15,410,597	14,741,203	30,151,800
Total Cities & County: Stanislaus	27,416,745	24,504,374	51,921,119	27,864,444	26,174,069	54,038,513

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
SUTTER COUNTY						
LIVE OAK	267,667	230,806	498,473	272,164	246,434	518,598
YUBA CITY	1,936,407	1,702,387	3,638,794	1,969,576	1,817,657	3,787,233
County of Sutter	4,085,712	4,229,979	8,315,691	4,147,276	4,519,610	8,666,886
Total Cities & County: Sutter	6,289,786	6,163,172	12,452,958	6,389,016	6,583,701	12,972,717

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TEHAMA COUNTY						
CORNING	232,449	199,660	432,109	236,339	213,179	449,518
RED BLUFF	414,166	359,563	773,729	421,171	383,909	805,080
TEHAMA	17,725	10,552	28,277	17,931	11,266	29,197
County of Tehama	4,193,614	4,680,703	8,874,317	4,240,244	5,001,195	9,241,439
Total Cities & County: Tehama	4,857,954	5,250,478	10,108,432	4,915,685	5,609,550	10,525,234

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TRINITY COUNTY						
County of Trinity	2,319,832	2,463,271	4,783,103	2,342,205	2,631,934	4,974,139

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TULARE COUNTY						
DINUBA	706,564	617,804	1,324,367	718,553	659,636	1,378,189
EXETER	290,651	251,158	541,809	295,525	268,164	563,689
FARMERSVILLE	291,471	251,886	543,356	296,359	268,941	565,300
LINDSAY	354,657	307,992	662,650	360,634	328,847	689,481
PORTERVILLE	1,723,803	1,519,731	3,243,535	1,753,297	1,622,633	3,375,929
TULARE	1,915,740	1,690,162	3,605,902	1,948,541	1,804,603	3,753,144
VISALIA	3,922,129	3,469,517	7,391,645	3,989,461	3,704,439	7,693,900
WOODLAKE	217,450	187,046	404,496	221,079	199,711	420,791
County of Tulare	16,032,263	16,655,638	32,687,901	16,273,578	17,796,065	34,069,643
Total Cities & County: Tulare	25,454,727	24,950,934	50,405,661	25,857,027	26,653,039	52,510,066

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
TUOLUMNE COUNTY						
SONORA	158,908	126,113	285,021	161,547	134,652	296,199
County of Tuolumne	3,462,025	3,275,465	6,737,490	3,511,913	3,499,740	7,011,653
Total City & County: Tuolumne	3,620,933	3,401,578	7,022,510	3,673,460	3,634,392	7,307,852

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
VENTURA COUNTY						
CAMARILLO	1,983,612	1,716,311	3,699,923	2,017,652	1,832,523	3,850,175
FILLMORE	479,625	409,921	889,545	487,755	437,677	925,431
MOORPARK	1,019,678	878,374	1,898,052	1,037,099	937,849	1,974,948
OJAI	220,077	185,688	405,765	223,759	198,261	422,021
OXNARD	5,632,964	4,891,419	10,524,383	5,729,974	5,222,619	10,952,593
PORT HUENEME	628,205	538,410	1,166,616	638,883	574,866	1,213,750
SAN BUENAVENTURA	3,081,277	2,669,809	5,751,085	3,134,226	2,850,583	5,984,809
SANTA PAULA	886,279	762,231	1,648,510	901,397	813,842	1,715,238
SIMI VALLEY	3,529,506	3,060,057	6,589,563	3,590,196	3,267,255	6,857,450
THOUSAND OAKS	3,542,517	3,071,385	6,613,902	3,603,431	3,279,350	6,882,781
County of Ventura	20,049,736	15,754,887	35,804,623	20,376,637	16,833,639	37,210,276
Total Cities & County: Ventura	41,053,477	33,938,491	74,991,968	41,741,009	36,248,462	77,989,472

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
YOLO COUNTY						
DAVIS	1,824,142	1,569,119	3,393,261	1,855,445	1,675,364	3,530,809
WEST SACRAMENTO	1,530,044	1,314,419	2,844,463	1,556,265	1,403,419	2,959,684
WINTERS	217,823	182,753	400,576	221,468	195,127	416,596
WOODLAND	1,689,529	1,452,539	3,142,068	1,718,506	1,550,891	3,269,397
County of Yolo	6,268,576	5,988,220	12,256,796	6,365,463	6,398,239	12,763,702
Total Cities & County: Yolo	11,530,114	10,507,050	22,037,164	11,717,147	11,223,041	22,940,188

Local Streets and Roads - Projected Revenues

Estimated May 2024

	2023-24			2024-25				
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL		
YUBA COUNTY								
MARYSVILLE	362,220	319,927	682,147	368,317	341,589	709,906		
WHEATLAND	108,211	92,444	200,654	109,972	98,703	208,676		
County of Yuba	3,375,129	3,415,640	6,790,769	3,425,368	3,649,513	7,074,881		
Total Cities & County: Yuba	3,845,560	3,828,011	7,673,570	3,903,657	4,089,805	7,993,463		
Statewide Total			\$ 1,870,610,993	\$ 1,606,740,002	\$ 3,477,350,999	\$ 1,899,312,935	\$ 1,716,144,030	\$ 3,615,456,964